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SUPPLEMENT to the ESTIMATES

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INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices, appropriations and ministries of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure by special office, ministry and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the 1984/85 *Estimates*. Each column thereafter provides 1985/86 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices, appropriations and ministries may reallocate funds during the year between sub-votes, group accounts and standard objects within a particular vote with prior Treasury Board approval.

SALARIES AND BENEFITS

1 Base Salaries and Overtime
2 Supplementary Salary Costs
3 Employee Benefits
6 Legislative Allowances

OPERATING COSTS

7 Fees, Allowances and Expenses
10 Travel Expenses
15 Communication Expenses
20 Professional Services
25 Data and Word Processing Supplies and Expenses
30 Office Expenses
40 Informational Advertising and Publications
42 Statutory Notices
50 Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance
65 Building Occupancy Charges

ASSET ACQUISITIONS

68 Data and Word Processing Systems
69 Office Furniture and Equipment
70 Land, Buildings and Works
75 Machinery, Equipment and Vehicles

GRANTS AND CONTRIBUTIONS

80 Grants
82 Contributions
84 Transfers to Special Accounts and Funds

OTHER EXPENDITURES

87 Inventories
93 Interest on the Public Debt
94 Contingencies
95 Other Expenditures

RECOVERIES

96 Recoveries from Inventory Sales and Transfers
97 Recoveries from Within Government (inter-ministry chargebacks)
98 Recoveries from Within Ministries (intra-ministry chargebacks)
99 Recoveries from Outside of Government

DETAILED SUMMARY

Vote	Ministry	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
	Legislature																	
1	Legislation	9,409,689	3,002,000	.....	551,702	1,893,386	5,447,088	30,000	31,000	211,000	41,000	135,000	226,000	4,000	.....	897,000	100,000	1,675,000
	TOTAL	9,409,689	3,002,000	.....	551,702	1,893,386	5,447,088	30,000	31,000	211,000	41,000	135,000	226,000	4,000	.....	897,000	100,000	1,675,000
	Auditor General																	
2	Auditor General	3,488,088	2,530,200	.....	476,995	.....	3,007,195	.....	205,000	35,000	78,000	144,000	45,000	.....	.....	10,000	192,650	709,000
	TOTAL	3,488,088	2,530,200	.....	476,995	.....	3,007,195	.....	205,000	35,000	78,000	144,000	45,000	.....	.....	10,000	192,650	709,000
	Office of the Ombudsman																	
3	Office of the Ombudsman	1,938,020	1,063,763	4,000	195,496	.....	1,263,259	1,000	44,000	238,500	134,907	64,500	45,000	33,000	.....	14,000	181,000	755,907
	TOTAL	1,938,020	1,063,763	4,000	195,496	.....	1,263,259	1,000	44,000	238,500	134,907	64,500	45,000	33,000	.....	14,000	181,000	755,907
	Premier's Office																	
4	Premier's Office	607,886	443,000	.....	79,916	36,480	559,396	.....	61,000	2,000	1,000	13,000	40,000	.....	.....	12,000	.....	129,000
	TOTAL	607,886	443,000	.....	79,916	36,480	559,396	.....	61,000	2,000	1,000	13,000	40,000	.....	.....	12,000	.....	129,000
	Economic Renewal Program—Economic and Regional Development Agreement (ERDA)																	
5	Economic and Regional Development Agreement	NA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	TOTAL	NA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	Agriculture and Food																	
6	Minister's Office	188,978	128,183	300	23,557	31,283	183,323	.....	.....	.....	.....	.....	3,400	.....	.....	500	.....	3,900
7	Ministry Operations	73,211,331	13,961,444	71,978	2,565,805	.....	16,599,227	66,450	1,071,843	436,098	1,796,472	572,700	366,280	.....	64,000	1,144,295	2,563,486	6,104,827
8	Milk Board	271,054	125,252	.....	23,019	.....	148,271	31,500	10,000	20,100	54,000	.....	200	.....	.....	2,000	24,335	142,135
9	Prov. Agricultural Land Commission	1,021,759	541,986	933	99,587	.....	642,406	80,000	19,500	29,168	29,800	.....	23,500	.....	.....	6,500	198,296	386,764
10	Economic Renewal—Agricultural Market and Food Industry Development	NA	.....	.....	.....	.....	.....	.....	.....	.....	500,000	.....	.....	.....	.....	.....	.....	500,000
	TOTAL	74,693,122	14,756,766	73,211	2,711,968	31,283	17,573,227	197,950	1,101,343	487,366	2,382,272	572,700	393,380	.....	64,000	1,153,295	2,786,129	6,137,626
	Attorney General																	
11	Minister's Office	198,808	148,972	.....	27,378	31,283	207,633	.....	.....	.....	.....	.....	5,717	.....	.....	.....	.....	5,717
12	Ministry Operations	222,545,015	55,774,403	592,385	10,598,111	.....	66,964,899	1,716,275	1,338,591	3,031,562	17,725,146	5,143,456	2,392,367	2,850	67,000	1,599,088	41,078,430	74,094,743
13	Judiciary	13,287,035	10,945,484	31,000	2,061,540	.....	13,038,024	.....	456,380	135,200	157,846	85,900	212,900	.....	.....	154,200	83,677	1,286,103
14	Corrections	108,157,165	52,417,862	2,695,721	10,048,252	.....	65,161,835	34,600	650,654	1,501,172	1,327,654	1,039,870	571,748	.....	.....	3,018,992	24,111,773	32,256,463
	TOTAL	344,187,821	119,286,721	3,319,106	22,736,281	31,283	145,372,391	1,750,875	2,445,625	4,667,934	19,210,646	6,269,226	3,182,732	2,850	67,000	4,772,280	65,273,880	107,643,026
	Consumer and Corporate Affairs																	
15	Minister's Office	198,249	142,238	.....	26,140	31,283	199,661	.....	.....	.....	.....	.....	6,409	.....	.....	.....	.....	6,409
16	Ministry Operations	18,836,109	11,008,525	.....	2,023,125	.....	13,031,650	64,112	368,196	442,584	685,447	1,359,577	593,580	.....	179,450	138,513	2,074,292	5,906,753
	TOTAL	19,034,358	11,150,763	.....	2,049,265	31,283	13,231,311	64,112	368,196	442,584	685,447	1,366,577	599,989	.....	179,450	138,513	2,074,292	5,913,162

DETAILED SUMMARY

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
5,000	30,500	.....	5,000	40,500	60,000	.....	.....	60,000	.....	.....	.....	3,216,393	3,216,393	.....	.....	.....	.....	.....	10,468,961
5,000	30,500	.....	5,000	40,500	60,000	.....	.....	60,000	.....	.....	.....	3,216,393	3,216,393	.....	.....	.....	.....	.....	10,468,961
12,000	22,500	.....	.....	34,500	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	(100,000)	(100,000)	3,865,965
12,000	22,500	.....	.....	34,500	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	(100,000)	(100,000)	3,865,965
.....	12,000	.....	.....	12,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(10)	(10)	2,031,156
.....	12,000	.....	.....	12,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(10)	(10)	2,031,156
1,000	5,000	.....	.....	6,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	694,396
1,000	5,000	.....	.....	6,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	694,396
.....	.....	.....	.....	.....	65,000,000	.....	.....	65,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	65,000,000
.....	.....	.....	.....	.....	65,000,000	.....	.....	65,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	65,000,000
.....	1,500	.....	.....	1,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	166,723
47,000	26,500	.....	123,279	196,779	9,241,675	3,300,000	31,460,000	44,001,675	.....	.....	.....	500,000	500,000	.....	.....	.....	(225,000)	(225,000)	69,177,308
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	290,406
.....	5,000	.....	.....	5,000	2,500	.....	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,038,670
.....	.....	.....	.....	.....	3,800,000	.....	.....	3,800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,300,000
47,000	32,000	.....	123,279	202,279	13,044,175	3,300,000	31,460,000	47,804,175	.....	.....	.....	500,000	500,000	.....	.....	.....	(225,000)	(225,000)	74,998,107
5,000	5,036	.....	.....	10,036	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	223,385
2,084,370	237,108	.....	227,025	3,248,501	1,736,494	98,085,492	.....	99,821,986	.....	.....	.....	1,317,167	1,317,167	.....	.....	.....	(7,916,500)	(7,916,500)	237,530,816
13,825	229,200	.....	.....	243,025	4,000	142,754	.....	146,754	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,713,908
779,637	148,639	4,000	586,925	1,519,401	11,800	21,263,945	.....	21,275,745	.....	.....	.....	5,000	5,000	.....	(395,500)	.....	(4,950,000)	(5,345,500)	114,672,944
2,882,832	1,338,183	4,000	813,950	5,039,962	1,752,294	119,492,191	.....	121,244,485	.....	.....	.....	1,322,167	1,322,167	.....	(395,500)	.....	(12,866,500)	(13,262,000)	367,241,661
.....	2,300	.....	.....	2,300	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	208,370
144,640	89,700	.....	3,600	236,640	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(169,000)	(169,000)	19,698,243
144,640	91,600	.....	3,600	238,140	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(169,000)	(169,000)	19,594,613

DETAILED SUMMARY—*Continued*

Vote	Ministry	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
	Education																	
17	Minister's Office	192,959	115,[illegible]		21,172	31,283	167,657						8,866					8,866
18	Management Operations	25,910,547	4,846,751	12,940	903,076		5,762,769		130,070	605,350	1,951,987	664,927	259,567		15,000	13,161,760	2,761,200	19,589,881
19	Public Schools Education	997,991,921	5,880,[illegible]	4,752	1,043,909		6,728,921	28,500	235,249	23,400	4,976,867	72,331	158,241			535,174	5,500	6,035,262
20	Post Secondary Colleges and Institutes	309,463,373	2,314,925	1,872	425,432		2,742,229		104,128	2,650	1,251,961	280,600	39,745			10,000		1,689,084
21	Independent Schools	23,355,059	128,459		23,608		152,067		7,800	350	136,000	4,000	2,900					153,050
	TOTAL	1,356,836,859	13,085,599	19,564	2,417,197	31,283	15,563,643	28,500	477,247	631,750	8,318,815	1,021,858	469,339		15,000	13,726,934	2,766,700	27,459,163
	Energy, Mines and Petroleum Resources																	
22	Minister's Office	149,116	125,046		22,981	31,283	179,310						3,904					3,904
23	Resource Management Program	18,383,300	9,538,083	11,459	1,807,254		11,356,796	56,950	500,354	394,718	3,139,653	669,225	161,267		32,370	874,932	1,439,471	7,269,940
24	British Columbia Utilities Commission	1,546,444	1,102,392		202,595		1,304,987	325,000	75,000	74,564	690,000		45,000		6,630	24,000	271,529	1,513,723
25	Fort Nelson Indian Band Mineral Revenue Sharing Agreement	3,500,000																
	TOTAL	23,578,860	10,765,521	11,459	2,032,830	31,283	12,841,093	383,950	575,354	469,282	3,829,653	669,225	210,171		41,000	898,932	1,710,999	8,887,567
	Environment																	
26	Minister's Office	174,577	107,106		19,684	31,283	158,073						10,000					10,000
27	Resource and Environment Management	88,579,989	40,848,056	267,633	7,704,699		48,820,390	100,750	2,620,466	1,838,954	17,924,187	2,398,139	798,233		81,000	5,269,134	9,145,785	40,176,648
28	Emergency Assistance	2,530,000		2,850			2,850		4,750	950	104,500		1,900			236,550		346,550
29	Economic Renewal—Water Management Capital Construction Projects	NA									200,000							200,000
	TOTAL	91,284,566	40,955,164	270,483	7,724,383	31,283	48,981,313	100,750	2,625,216	1,839,904	18,228,687	2,398,139	810,133		81,000	5,505,684	9,145,785	40,735,298
	Finance																	
30	Minister's Office	183,667	121,396		22,310	31,283	174,989						7,000			1,650		8,650
31	Government Financial Support	57,908,911	28,298,012	257,938	5,541,782		34,097,732	1,150,000	1,026,474	859,500	4,258,494	7,076,089	1,368,867		305,000	666,365	4,432,800	21,143,589
32	Provincial Capital Commission	256,500																
33	Compensation Stabilization Program	798,725	200,175		36,788		236,963	100,000	20,000	23,000	200,000	1,200	15,000			3,000	102,000	464,200
	TOTAL	88,147,803	28,619,583	257,938	5,600,880	31,283	34,509,684	1,250,000	1,046,474	882,500	4,458,494	7,077,289	1,390,867		305,000	671,015	4,534,800	21,616,439
	Forests																	
34	Minister's Office	153,171	102,364		18,812	31,283	152,459						3,703					3,703
35	Forest and Range Management	206,329,250	100,288,420	2,910,748	18,646,894		121,845,862	34,500	3,426,862	3,095,994	30,329,535	3,182,975	1,551,751		259,000	25,210,022	14,569,435	81,660,094
36	Fire Suppression Program	46,000,000	2,456,280	1,001,714	444,190		3,904,184		297,736	206,291	5,047,835	314,101	87,124			34,239,353		40,192,440
	TOTAL	252,482,421	102,849,064	3,912,462	19,109,896	31,283	125,902,505	34,500	3,724,618	3,302,285	35,377,370	3,497,076	1,642,578		259,000	59,449,375	14,569,435	121,856,237
	Health																	
37	Minister's Office	197,425	143,823		26,432	31,283	201,538						4,076			409		4,487
38	Management Operations	62,549,897	13,679,649	222,232	3,184,979		17,086,860	6,000	257,563	1,105,540	579,533	5,461,030	425,656		9,531	11,404,233	32,894,467	52,143,603
39	Medical Services Commission	539,126,634	11,688,718	98,700	2,148,130		13,935,548		33,300	1,682,600	269,500	6,503,800	1,093,905			53,850		11,638,955
40	Preventive and Community Health Care Services	209,793,027	115,632,386	3,400,431	21,315,470		140,348,287	24,862	1,694,889	1,789,714	1,300,082		982,702		122,047	19,739,236	5,880,120	31,532,661
41	Institutional Services	1,728,854,234	44,819,031	5,068,099	14,026,539		63,913,669	98,507	650,265	2,033,794	2,240,800		244,256		1,422	7,865,220	2,383,447	15,737,711
	TOTAL	2,540,521,217	186,983,587	8,789,462	40,701,550	31,283	236,485,882	129,369	2,636,037	6,611,648	4,389,915	13,964,830	2,750,597		133,000	39,691,947	41,158,054	111,065,497

DETAILED SUMMARY—*Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1995/96 Voted Expenditure
.....	3,000	.....	.....	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	179,543
527,780	72,575	.....	390,540	990,895	347,150	950,200	.....	1,297,350	.....	.....	.....	.....	.....	.....	(10,000)	.....	(3,372,630)	(3,382,630)	24,238,265
65,434	117,280	.....	148,942	331,626	273,600,000	1,354,279,006	.....	1,627,879,006	.....	.....	.....	.....	.....	.....	.....	.....	(576,419,990)	(576,419,990)	1,084,564,825
2,500	28,400	.....	.....	30,900	2,000,000	315,943,322	.....	317,943,322	.....	.....	.....	2,700,000	2,700,000	.....	(13,000,000)	.....	.....	(13,000,000)	312,106,535
.....	750	.....	.....	750	.....	26,800,000	.....	26,800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	27,106,857
595,714	221,675	.....	539,482	1,357,171	275,947,150	1,697,972,528	.....	1,973,919,678	.....	.....	.....	2,700,000	2,700,000	.....	(13,010,000)	.....	(579,792,620)	(592,802,620)	1,488,184,625
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	184,214
462,400	117,483	.....	291,761	901,884	1,421,641	.....	.....	1,421,641	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,970,041
15,000	2,500	.....	.....	17,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(1,400,000)	(1,400,000)	1,436,210
.....	.....	.....	.....	.....	3,325,000	.....	.....	3,325,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,325,000
477,400	120,983	.....	291,761	920,184	4,746,641	.....	.....	4,746,641	.....	.....	.....	.....	.....	.....	.....	.....	(1,400,000)	(1,400,000)	25,916,466
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	169,073
795,044	322,945	10,362,529	1,383,058	12,863,576	117,000	995,800	.....	1,112,800	410,000	.....	.....	.....	410,000	(410,000)	(515,000)	(6,241,011)	(4,611,899)	(11,777,910)	91,605,504
.....	.....	.....	.....	.....	2,052,000	.....	.....	2,052,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,403,500
.....	.....	3,800,000	.....	3,800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,000,000
795,044	323,945	14,162,529	1,383,058	16,664,576	2,169,000	995,800	.....	3,164,800	410,000	.....	.....	.....	410,000	(410,000)	(515,000)	(6,241,011)	(4,611,899)	(11,777,910)	98,178,077
.....	2,000	.....	3,600	5,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	189,239
1,471,433	248,580	.....	13,150	1,733,173	315,000	6,770,000	.....	7,085,000	2,000,000	.....	.....	2,137,500	4,137,500	(2,333,000)	(2,291,218)	(1,564,338)	(4,487,846)	(10,676,404)	57,520,590
.....	.....	.....	.....	.....	.....	300,000	.....	300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	300,000
.....	5,000	.....	4,100	9,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	710,293
1,471,433	255,580	.....	20,850	1,747,873	315,000	7,070,000	.....	7,385,000	2,000,000	.....	.....	2,137,500	4,137,500	(2,333,000)	(2,291,218)	(1,564,338)	(4,487,846)	(10,676,404)	58,730,882
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	156,162
1,310,386	256,864	631,114	2,183,636	4,381,982	1,927,500	.....	.....	1,927,500	.....	.....	.....	7,300	7,300	.....	.....	(9,064,382)	(81,500)	(9,145,882)	200,676,848
.....	51,480	710,112	1,641,784	2,403,376	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	46,500,000
1,310,386	308,344	1,341,226	3,825,422	6,785,358	1,927,500	.....	.....	1,927,500	.....	.....	.....	7,300	7,300	.....	.....	(9,064,382)	(81,500)	(9,145,882)	247,333,888
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	208,025
2,868,867	47,991	.....	62,750	2,973,608	35,700	4,766,867	.....	4,802,567	.....	.....	.....	131,674	131,674	.....	(2,661,300)	(7,451,175)	(390,700)	(10,523,175)	66,615,137
1,015,000	10,355	.....	.....	1,925,355	.....	562,005,125	.....	562,005,125	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	588,602,983
.....	567,163	.....	1,038,366	1,605,529	33,696	53,127,568	.....	53,161,264	.....	.....	.....	.....	.....	.....	.....	(9,334,264)	.....	(9,334,264)	217,313,447
.....	34,956	.....	2,506,000	2,542,956	.....	1,712,181,406	.....	1,712,181,406	.....	.....	.....	13,000	13,000	.....	.....	.....	(212,000)	(212,000)	1,794,176,742
3,871,867	660,366	.....	3,616,116	8,147,449	68,396	2,332,080,966	.....	2,332,150,362	.....	.....	.....	144,674	144,674	.....	(2,661,300)	(16,786,439)	(602,700)	(20,050,439)	2,866,914,294

DETAILED SUMMARY—*Continued*

Vote	Ministry	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
	Human Resources																	
42	Minister's Office	206,614	138,256		25,408	31,283	191,947				1,500		11,767			4,070		17,337
43	Ministry Programs	1,279,349,675	106,603,153	3,168,410	21,593,187		131,364,750		3,126,414	4,703,701	1,478,969	6,355,375	1,572,475		206,000	5,095,136	25,891,987	50,400,057
	TOTAL	1,279,556,289	106,741,409	3,168,410	21,618,595	31,283	131,556,697		3,126,414	4,703,701	1,480,469	6,355,375	1,584,242		206,000	5,099,206	25,891,987	50,417,394
	Industry and Small Business Development																	
44	Minister's Office	187,774	134,537		17,374	31,283	183,194						4,500			6,000		10,500
45	Ministry Operations	24,963,807	4,814,181	11,838	884,741		5,710,760		375,009	328,442	565,827	706,952	108,875		2,250	69,091	927,946	3,382,391
46	Economic Renewal—Special Initiatives	NA									300,000							300,000
	TOTAL	25,151,581	4,948,718	11,838	902,115	31,283	5,893,954		375,009	328,442	1,165,827	706,952	111,375		2,250	75,091	927,946	3,692,891
	Intergovernmental Relations																	
47	Minister's Office	123,631	73,730		13,550	31,283	118,563						5,854			1,000		6,854
48	Intergovernmental Relations	2,311,776	1,352,873	41,081	277,283		1,671,237		92,000	77,900	71,674	26,500	93,000		1,000	169,800	59,750	630,624
	TOTAL	2,435,407	1,426,603	41,081	290,833	31,283	1,789,800		92,000	77,900	71,674	26,500	98,854		1,000	169,800	59,750	637,478
	International Trade and Investment																	
49	Minister's Office	NA	71,726		13,182	31,283	116,191						4,500					4,500
50	Ministry Operations	3,880,432	1,564,562	105,000	467,694		2,147,256		1,017,815	74,100	2,330,650	6,800	315,588		750	448,224	650,000	4,843,927
	TOTAL	3,880,432	1,636,288	105,000	500,876	31,283	2,263,447		1,017,815	74,100	2,330,650	6,800	320,088		750	448,224	650,000	4,848,427
	Labour																	
51	Minister's Office	210,504	144,770		26,606	31,283	202,659				200		7,000			316		7,516
52	Ministry Operations	57,820,596	21,638,259		4,080,921		25,719,180	725,200	1,456,706	606,435	1,065,730	1,068,000	791,641		37,000	800,998	2,963,711	9,736,391
	TOTAL	58,031,100	21,783,029		4,107,527	31,283	25,921,839	725,200	1,456,706	606,435	1,065,930	1,068,000	798,641		37,000	801,294	2,963,711	9,743,907
	Lands, Parks and Housing																	
53	Minister's Office	189,356	130,077		23,905	31,283	185,265						7,400					7,400
54	Ministry Operations	59,566,462	29,326,498	1,279,681	5,458,366		36,064,545		1,051,336	1,194,814	2,916,713	2,556,832	702,708		133,000	6,664,062	2,929,893	20,168,381
55	Ministry Enterprises	10	156,190	8,000	28,521		191,711			800	45,180		750			51,166		107,916
56	B.C. Home Program	10																
	TOTAL	59,755,860	29,611,766	1,287,681	5,510,792	31,283	36,441,521		1,051,336	1,195,614	2,961,893	2,556,832	710,858		133,000	6,715,278	2,929,893	20,283,699
	Municipal Affairs																	
57	Minister's Office	172,180	121,217		22,277	31,283	174,777						4,600					4,600
58	Operations and Administration	9,149,603	2,803,173	10,722	525,362		3,339,257	114,000	136,500	136,864	139,000	158,500	91,900		61,000	2,000	500,200	1,341,964
59	Municipal Revenue Sharing	174,590,000																
	TOTAL	183,911,783	2,924,390	10,722	547,639	31,283	3,514,034	114,000	136,500	136,864	139,000	158,500	96,500		61,000	2,000	500,200	1,346,564

DETAILED SUMMARY—*Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
	2,100			2,100															214,384
1,682,000	526,456		529,242	2,719,698	1,096,099,599	187,729,983		1,283,829,552							(808,315)		(3,403,200)	(4,211,515)	1,494,102,542
1,682,000	528,556		529,242	2,721,798	1,096,099,599	187,729,983		1,283,829,552							(808,315)		(3,403,200)	(4,211,515)	1,494,316,926
	2,500			2,500								1,400,000	1,400,000						198,194
57,000	62,465			149,465	11,650,430	174,000		11,824,430											22,467,046
					8,000,000			8,000,000											8,300,000
57,000	64,965			151,965	19,650,430	174,000		19,824,430				1,400,000	1,400,000						28,965,240
	1,500			1,500															128,917
52,000	35,000		11,000	98,000		115,000		115,000											2,504,861
52,000	36,500		11,000	99,500		115,000		115,000											2,631,778
	2,500		20,000	22,500													(35,000)	(35,000)	143,191
16,000	48,100			63,100	735,000			735,000											7,754,283
16,000	50,600		20,000	85,600	735,000			735,000									(35,000)	(35,000)	7,897,474
																			210,175
446,000	206,757		43,000	695,757	174,950	19,393,500		19,568,450									(1,691,056)	(1,691,056)	54,027,722
446,000	206,757		43,000	695,757	174,950	19,393,500		19,568,450									(1,691,056)	(1,691,056)	84,237,897
	2,700			2,700															195,395
597,399	267,574	3,144,629	766,380	4,795,972	2,678,000	12,855,000		15,533,000								(17,762,812)	(500,000)	(18,262,812)	58,299,088
		15,000	9,283	24,283													(323,902)	(323,902)	10
										16,200,000			16,200,000		(16,199,990)			(16,199,990)	10
597,399	270,274	3,159,629	775,663	4,822,955	2,678,000	12,855,000		15,533,000		16,200,000			16,200,000		(16,199,990)	(17,762,812)	(823,902)	(34,785,704)	58,494,471
																			179,377
79,247	28,500		4,000	111,747	2,320,000	76,000		2,396,000											7,189,988
							235,000,000	235,000,000											235,000,000
79,247	28,500		4,000	111,747	2,320,000	76,000	235,000,000	237,396,000											242,369,345

DETAILED SUMMARY—*Continued*

Vote	Ministry	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
	Provincial Secretary and Government Services																	
60	Minister's Office	188,939	121,000		22,237	31,263	174,520				1,000		14,000			1,000		16,000
61	Ministry Operations	57,999,124	21,452,300	273,000	3,341,520		25,066,820	31,000	1,111,000	15,883,025	1,910,000	807,000	649,000	655,000	102,000	2,652,000	11,259,000	35,059,025
62	Government Information Services	18,209,859	1,654,000		303,989		1,957,989		85,000	74,000	870,000	3,000	32,000	17,106,000		150,000	300,000	18,820,000
63	Pension and Employee Benefits Administration	5,113,239	2,377,720	47,000	479,450		2,904,170		57,000	124,000	62,000	1,057,000	218,000			1,000	240,000	1,759,000
64	Pensions and Employee Benefits Contributions	10			181,476,000		181,476,000											
	TOTAL	81,511,171	25,605,020	320,000	185,623,176	31,263	211,579,679	31,000	1,253,000	16,081,025	2,843,000	1,867,000	913,000	17,761,000	102,000	2,804,000	11,799,000	55,654,025
	Tourism																	
65	Minister's Office	139,901	96,904		17,809	31,263	145,996				500		3,500			500		4,500
66	Ministry Operations	7,732,610	2,925,417	68,500	537,626		3,531,843		256,163	233,313	1,466,849	70,225	297,226			203,545	713,000	3,240,321
	TOTAL	7,872,511	3,022,321	68,500	555,435	31,263	3,677,839		256,163	233,313	1,467,349	70,225	300,726			204,045	713,000	3,244,821
	Transportation and Highways																	
67	Minister's Office	216,897	156,345	1,000	29,100	31,263	219,728						5,000					5,000
68	Administration and Services Department	10,253,039	4,371,219	126,400	803,334		5,300,953		183,000	441,930	851,000	278,000	967,850		21,250	81,800	1,755,470	4,580,300
69	Highway Operations Department	461,206,545	165,360,932	8,184,200	31,083,208		204,628,340		5,987,500	2,204,655	6,742,000	1,651,000	228,350		133,800	183,152,295	23,574,329	223,673,929
70	Motor Vehicle Department	28,035,515	13,353,461	161,621	2,809,073		16,324,155		463,573	1,265,400	986,000	2,691,000	579,500		14,650	5,769,420	2,128,135	13,895,678
71	Motor Carrier Commission and Branch	2,627,154	1,575,709		299,580		1,875,289		69,800	48,200	45,650	47,000	39,365		1,800	153,345	362,963	758,123
72	Transportation Policy Department	61,503,579	1,499,084	4,000	275,498		1,778,582		169,350	57,000	778,219		25,700		1,500	116,488	232,084	1,400,341
73	Air Services Branch	5,228,694	1,899,557	105,000	349,097		2,353,654		79,000	26,000	113,000		7,500			3,255,149	320,500	3,803,149
74	Economic Renewal—Special Highway Capital Construction Projects	NA							2,085,000	131,000	6,815,000	100,000	29,000		20,000	80,566,000	270,000	72,016,000
	TOTAL	569,071,423	186,218,307	8,582,221	35,646,890	31,263	232,480,701		9,057,223	4,176,185	16,330,869	4,767,000	1,882,265		193,000	253,094,497	29,831,481	326,132,539
	Universities, Science and Communications																	
75	Minister's Office	125,254	74,551	805	13,701	31,263	120,340						7,400					7,400
76	Ministry Operations	1,953,779	1,148,537	600	202,163		1,351,600		45,274	47,802	265,061	69,000	33,214			12,189	107,487	560,027
77	Government Telecommunications Services	10	1,538,230	600	282,693		1,821,523		80,000	26,829,173	42,807	50,000	20,000			5,000	320,000	27,346,980
78	Universities	328,248,700																
79	Science and Technology	10,000,000																
80	Economic Renewal—Science and Technology Stimulation Program	NA																
	TOTAL	340,327,743	2,761,618	2,005	498,557	31,263	3,293,463		125,274	26,876,975	307,868	119,000	60,614			17,189	427,487	27,954,407
	Other Appropriations																	
81	Student Employment Programs	10,000,000																
82	Transit Services	75,500,000																
83	Interest on the Public Debt	237,600,000																
84	Contingencies (All Ministries)	50,000,000																
—	Historic Debt Servicing Cost—British Columbia Railway	15,000,000																
	TOTAL	388,100,000																
	OVERALL TOTAL	7,776,000,000	823,141,166	30,256,443	362,191,594	2,555,506	1,318,143,741	4,841,206	33,481,552	74,512,307	129,300,736	56,928,584	18,681,949	17,900,850	1,980,450	367,781,566	219,995,533	956,204,706
	ADJUSTED TOTALS				(1) 180,715,584		(1) 1,136,667,741			(2) 47,683,134								(2) 928,375,862

NOTES

(1) Excluding employee benefits budgeted in Vote 64 to prevent double counting.
(2) Excluding communications expenses budgeted in Vote 77 to prevent double counting.

DETAILED SUMMARY—*Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
																			190,520
1,226,000	185,000	28,000	603,000	2,042,000	6,661,000			6,661,000	18,022,000			960,000	18,982,000		(24,365,269)		(2,981,000)	(27,346,269)	60,464,576
51,000	30,000		35,000	116,000								10,000	10,000		(275,000)			(275,000)	20,428,969
274,000	60,000			334,000											(286,700)		(4,710,460)	(4,997,160)	10
															(173,173,990)		(8,302,000)	(181,475,990)	10
1,551,000	275,000	28,000	638,000	2,492,000	6,661,000			6,661,000	18,022,000			970,000	18,992,000		(198,100,959)		(15,993,460)	(214,094,419)	81,084,065
	1,500			1,500															151,996
204,775	13,500		4,000	222,275	1,350,000			1,350,000											8,344,439
204,775	15,000		4,000	223,775	1,350,000			1,350,000											8,496,435
																			224,728
												150	150						10,814,278
621,000	87,000		224,875	932,875								3,059,502	3,059,502			(63,016,917)	(1,024,565)	(64,041,482)	478,803,665
1,696,000	351,197	89,206,166	15,496,000	106,739,383		4,743,993		4,743,993				13,700	13,700						32,456,912
1,456,000	101,579	70,000	129,000	1,756,579		466,800		466,800				10	10						2,693,472
40,900	19,150			60,050								10	10						57,454,533
91,000	38,400		4,820,800	4,950,200		49,325,500		49,325,500											8,448,603
5,000	5,500		2,391,300	2,401,800											(100,000)		(12,000)	(112,000)	
	91,000	348,889,743	3,980,000	352,960,743								31,078,257	31,078,257						456,055,000
3,888,900	693,836	438,185,929	27,041,975	469,801,630		54,536,293		54,536,293				34,151,629	34,151,629		(100,000)	(63,016,917)	(1,036,565)	(64,153,482)	1,046,949,291
																			127,740
																			1,959,618
20,025	7,966			27,991											(27,182,310)	(77,000)	(4,001,183)	(31,260,493)	10
10,000	6,000		2,076,000	2,092,000		330,603,700		330,603,700											330,603,700
					9,500,000			9,500,000											9,500,000
						2,345,000		2,345,000											2,345,000
30,025	13,966		2,076,000	2,119,991	9,500,000	332,948,700		342,448,700							(27,182,310)	(77,000)	(4,001,183)	(31,260,493)	344,536,068
					10,000,000			10,000,000											10,000,000
					74,300,000			74,300,000											74,300,000
										384,100,000			384,100,000						384,100,000
											50,000,000		50,000,000						50,000,000
					84,300,000			84,300,000		384,100,000	50,000,000		434,100,000						518,400,000
27,288,632	5,991,126	466,981,313	41,764,618	524,305,689	1,566,525,105	4,766,739,961	266,460,000	6,623,725,066	20,432,000	400,300,000	50,000,000	46,549,683	517,281,683	(2,743,000)	(261,284,592)	(114,511,909)	(631,321,143)	(1,009,860,644)	8,929,000,000
										384,100,000 (3)			501,081,683 (3)		(36,778,419) (4)			(786,365,771) (4)	8,929,000,000

NOTES

(3) Excluding interest on the public debt budgeted in Vote 56 to prevent double counting.

(4) Excluding recoveries (chargebacks) for employee benefits, communications expenses, and interest on the public debt budgeted in Votes 64, 77 and 56 respectively, to prevent double counting.

VOTE 1 LEGISLATION

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	7	10	15	20	25	30	40	50
Memb of Leg Assembly Compensation	3,828,000	.....	.....	1,656,366	1,656,366	.....	.....	.....	.....	.....	.....	.....	.....
Members' Dining Room	65,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Committees	40,000	10,634	1,954	.....	12,588	.....	4,500	.....	19,000	.....	.....	1,000	.....
Inter Parliamentary Relations	68,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Procedure Review	59,146	6,380	1,173	10,000	17,553	30,000	7,000	.....	3,000	.....	1,500	.....	.....
Legislative Documents	275,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	285,000
Electoral Commission Review	na	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Caucuses	1,232,673	1,102,677	202,648	.....	1,305,325	.....	6,500	.....	.....	.....	.....	.....	87,500
Clerk of The House	257,594	45,723	8,403	195,000	249,126	.....	.....	.....	4,000	.....	3,000	2,000	1,000
Sergeant-At-Arms	500,464	458,296	84,225	32,000	574,521	.....	1,000	.....	10,000	.....	30,000	.....	22,500
Hansard	832,161	356,216	65,465	.....	421,681	.....	1,000	.....	1,000	40,000	40,000	.....	305,000
Office of The Speaker	369,288	202,033	37,129	.....	239,162	.....	4,500	2,000	.....	.....	134,500	.....	23,000
Legislative Library	1,129,387	769,000	141,325	.....	910,325	.....	1,000	9,000	1,000	95,000	16,000	.....	172,000
Legislative Internship Program	68,976	51,041	9,380	.....	60,421	.....	5,500	.....	3,000	.....	1,000	1,000	1,000
Telecomm and Leg Bldg Impros	664,000	.....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	.....	.....
VOTE TOTAL	**9,409,689**	**3,002,000**	**551,702**	**1,893,366**	**5,447,068**	**30,000**	**31,000**	**211,000**	**41,000**	**135,000**	**226,000**	**4,000**	**897,000**

VOTE 1 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants And Contributions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	2,446,014	2,446,014	4,102,380
.....	.....	.....	.....	.....	.....	65,000	65,000	.....	.....	65,000
.....	24,500	.....	.....	.....	.....	.....	.....	40,000	40,000	77,088
.....	.....	.....	.....	.....	.....	15,000	15,000	80,000	80,000	95,000
.....	41,500	.....	500	.....	500	.....	.....	.....	.....	59,553
.....	285,000	.....	.....	.....	.....	.....	.....	.....	.....	285,000
.....	.....	.....	.....	.....	.....	.....	.....	20,000	20,000	20,000
.....	94,000	.....	.....	.....	.....	.....	.....	.....	.....	1,399,325
.....	10,000	.....	2,000	.....	2,000	.....	.....	.....	.....	261,126
.....	63,500	.....	1,500	.....	1,500	.....	.....	.....	.....	639,521
.....	387,000	.....	7,500	.....	7,500	.....	.....	.....	.....	816,181
.....	164,000	5,000	18,000	5,000	28,000	.....	.....	5,000	5,000	436,162
.....	294,000	.....	1,000	.....	1,000	.....	.....	.....	.....	1,205,325
.....	11,500	.....	.....	.....	.....	.....	.....	1,000	1,000	72,921
100,000	300,000	.....	.....	.....	.....	.....	.....	624,379	624,379	924,379
100,000	**1,675,000**	**5,000**	**30,500**	**5,000**	**40,500**	**80,000**	**80,000**	**3,216,393**	**3,216,393**	**10,458,961**

VOTE 2 AUDITOR GENERAL

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs	68
VOTE TOTAL	3,488,068	2,530,200	476,995	3,007,195	205,000	35,000	78,000	144,000	45,000	10,000	192,000	709,000	12,000

VOTE 2 — *Continued*

69	Total Asset Acquisitions	80	Total Grants And Contributions	99	Total Recoveries	Total 1985/86 Voted Expenditure
22,580	34,580	5,000	5,000	(100,000)	(100,000)	3,655,695

VOTE 3 OFFICE OF THE OMBUDSMAN

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	40	50
VOTE TOTAL	1,936,029	1,083,763	4,000	195,466	1,283,259	1,000	44,000	238,500	134,907	64,500	45,000	33,000	14,000

VOTE 3 — *Continued*

65	Total Operating Costs	69	Total Asset Acquisitions	99	Total Recoveries	Total 1985/86 Voted Expenditure
181,000	755,907	12,000	12,000	(10)	(10)	2,031,156

VOTE 4 PREMIER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	10	15	20	25	30	50	Total Operating Costs	68
VOTE TOTAL	687,896	443,000	79,916	36,480	559,396	51,000	2,000	1,000	13,000	40,000	12,000	129,000	1,000

VOTE 4 — *Continued*

69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
5,000	6,000	694,396

VOTE 5 ECONOMIC RENEWAL—ECONOMIC AND REGIONAL DEVELOPMENT AGREEMENT (ERDA)

Description	Total 1984/85 Voted Expenditure	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	.....	**65,000,000**	**65,000,000**	**65,000,000**

VOTE 6 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries And Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**188,978**	**128,183**	**300**	**23,557**	**31,283**	**183,323**	**3,400**	**500**	**3,900**	**1,500**	**1,500**	**188,723**

VOTE 7 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Executive Admin. and Planning	5,724,569	2,854,935	2,744	524,675	3,382,354	.....	284,966	374,130	187,150	257,700	244,175	64,000	273,848
Field Ops., Spec and Reg. Services	17,449,966	9,682,817	63,234	1,779,487	11,525,538	86,450	667,116	63,518	1,455,322	193,500	92,905	.....	803,899
Financial Asst. Programs													
Asst Dep Min - Financial Assistance	107,001	136,557	.....	25,096	161,653	.....	9,750	.....	.....	.....	.....	.....	500
Farm Products Finance Branch	97,343	89,530	.....	16,454	105,984	.....	10,011	200	.....	.....	200	.....	200
Ag. Credit Branch	6,141,431	215,838	1,000	39,666	256,504	.....	9,500	.....	.....	24,000	6,000	.....	1,000
Farm Income Insurance Branch	32,773,879	220,603	.....	40,542	261,145	.....	8,000	.....	1,000	65,000	9,500	.....	200
Crop Insurance Branch	2,834,611	497,668	5,000	91,460	594,128	.....	27,000	250	35,000	.....	10,000	.....	58,148
A.R.D.A. Branch	8,082,531	263,496	.....	48,425	311,921	.....	55,500	.....	120,000	32,500	2,500	.....	6,500
Sub-total	50,036,796	1,423,692	6,000	261,643	1,691,335	.....	119,761	450	156,000	121,500	28,200	.....	66,548
VOTE TOTAL	73,211,331	13,961,444	71,978	2,565,805	16,599,227	86,450	1,071,843	438,098	1,798,472	572,700	365,280	64,000	1,144,295

VOTE 8 MILK BOARD

Description	Total 1964/85 Voted Expenditure	1	3	Total Salaries And Benefits	7	10	15	20	30	50	65	Total Operating Costs	Total 1965/86 Voted Expenditure
VOTE TOTAL	271,054	125,252	23,019	148,271	31,500	10,000	20,100	54,000	200	2,000	24,335	142,135	290,406

VOTE 9 PROVINCIAL AGRICULTURAL LAND COMMISSION

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	30	50	65	Total Operating Costs
VOTE TOTAL	1,021,759	541,886	933	99,587	642,406	80,000	19,500	29,168	29,800	23,500	6,500	196,296	386,764

VOTE 7 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	84	Total Grants And Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1985/86 Voted Expenditure
527,028	2,212,997	47,000	25,000	60,900	132,900	602,500	.....	.....	602,500	.....	.....	.....	.....	6,330,751
1,750,663	5,113,373	.....	1,500	61,379	62,879	489,375	.....	.....	489,375	.....	.....	(225,000)	(225,000)	16,966,165
12,951	23,201	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	184,854
19,427	30,038	.....	.....	.....	.....	2,800,000	.....	.....	2,800,000	.....	.....	.....	.....	2,936,022
58,282	98,782	.....	.....	.....	.....	5,325,000	.....	.....	5,325,000	500,000	500,000	.....	.....	6,180,286
52,306	136,006	.....	.....	.....	.....	.....	.....	31,460,000	31,460,000	.....	.....	.....	.....	31,857,151
79,089	209,487	.....	.....	1,000	1,000	.....	3,300,000	.....	3,300,000	.....	.....	.....	.....	4,104,615
63,743	280,743	.....	.....	.....	.....	24,800	.....	.....	24,800	.....	.....	.....	.....	617,464
285,798	778,257	.....	.....	1,000	1,000	8,149,800	3,300,000	31,460,000	42,909,800	500,000	500,000	.....	.....	45,880,392
2,583,488	**8,104,627**	**47,000**	**26,500**	**123,279**	**196,779**	**9,241,675**	**3,300,000**	**31,460,000**	**44,001,675**	**500,000**	**500,000**	**(225,000)**	**(225,000)**	**69,177,308**

VOTE 9 — *Continued*

69	Total Asset Acquisitions	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
5,000	**5,000**	**2,500**	**2,500**	**1,036,670**

VOTE 10 ECONOMIC RENEWAL—AGRICULTURAL MARKET AND FOOD INDUSTRY DEVELOPMENT

Description	Total 1984/85 Voted Expenditure	20	Total Operating Costs	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
Market Development	.....	50,000	50,000	950,000	950,000	1,000,000
Food Industry Development	.....	450,000	450,000	2,850,000	2,850,000	3,300,000
VOTE TOTAL	.....	**500,000**	**500,000**	**3,800,000**	**3,800,000**	**4,300,000**

VOTE 11 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**198,606**	**148,972**	**27,378**	**31,283**	**207,633**	**5,717**	**5,717**	**5,000**	**5,035**	**10,035**	**223,385**

VOTE 12 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	40	42
Administration and Support Services													
Executive Office	307,745	162,208	.....	29,810	192,018	.....	16,000	2,500	19,906	4,500	20,000	.....	.....
Support Services	7,786,065	2,852,810	.....	524,284	3,377,094	.....	104,672	1,159,693	301,531	703,980	111,740	.....	.....
Policy Planning	2,252,655	776,719	.....	142,744	919,463	.....	55,000	15,000	446,018	15,975	16,196	.....	.....
Sub-total	10,346,465	3,791,737	.....	696,838	4,488,575	.....	175,672	1,177,193	767,455	724,455	147,936	.....	.....
Police Services													
Administration	2,901,741	450,910	.....	82,867	533,777	.....	29,500	30,300	91,100	315,724	10,900	.....	.....
Provincial Policing	70,561,652	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
B.C. Police Commission	278,352	113,895	.....	20,931	134,826	.....	11,000	7,012	115,600	.....	4,700	.....	.....
Coordinated Law Enforcement Unit	3,034,173	1,311,729	21,228	241,067	1,574,024	.....	40,001	142,650	301,975	29,500	41,166	.....	.....
Community Policing	259,478	217,534	.....	39,978	257,512	.....	20,000	8,040	28,527	.....	7,000	.....	.....
Security Programs	440,324	339,079	1,015	62,315	402,409	.....	20,000	11,000	5,000	5,000	16,000	.....	.....
Sub-total	77,475,720	2,433,147	22,243	447,158	2,902,548	.....	120,501	199,002	542,202	350,224	79,766	.....	.....
Court Services													
Administration	2,664,071	1,118,408	15,354	205,539	1,339,301	.....	94,750	44,865	220,740	665,890	65,500	.....	.....
Operations	70,372,026	27,179,452	498,803	5,294,986	32,973,241	316,046	345,968	806,547	3,871,912	523,500	826,460	.....	.....
Sub-total	73,036,097	28,297,860	514,157	5,500,525	34,312,542	316,046	440,718	851,412	4,092,652	1,189,390	891,960	.....	.....
Legal Services	8,836,503	2,991,977	.....	549,860	3,541,837	.....	150,000	147,000	3,641,140	73,000	175,000	.....	67,000
Criminal Justice	16,062,864	5,659,724	.....	1,040,133	6,699,857	950,000	180,000	315,000	5,678,511	82,500	300,000	.....	.....
Stat. Services, Boards and Comm.													
Legal Services Society	12,150,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Reform Commission	322,016	197,328	.....	36,265	233,593	57,320	4,000	4,000	70,478	5,783	20,000	.....	.....
Coroners	3,819,106	953,584	.....	175,248	1,128,832	55,000	85,000	75,000	2,032,760	10,000	75,000	.....	.....
Public Trustee	3,389,260	1,998,708	.....	367,319	2,366,027	.....	9,000	70,500	10,500	592,403	76,500	.....	.....
Office of the Fire Commissioner	2,412,226	1,346,748	21,385	247,503	1,615,636	.....	47,000	61,855	597,835	8,200	25,000	.....	.....
B.C. Racing Commission	10	484,752	.....	89,087	573,839	32,500	51,500	500	227,469	7,900	17,000	2,850	.....
Land Titles	11,284,778	7,248,336	34,600	1,380,085	8,663,021	.....	60,000	111,400	20,000	2,092,901	570,905	.....	.....
Film Classification	261,432	133,558	.....	24,545	158,103	.....	3,000	5,200	42,944	1,700	4,200	.....	.....
OIC Patients Review Board	164,402	39,541	.....	7,267	46,808	80,361	1,000	3,000	1,000	.....	2,000	.....	.....
Criminal Injury Compensation Act	1,050,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
B.C. Parole Board	509,136	197,403	.....	36,278	233,681	225,048	11,200	10,500	200	5,000	7,100	.....	.....
Sub-total	35,362,366	12,599,958	55,985	2,363,597	15,019,540	450,229	271,700	341,955	3,003,186	2,723,887	797,705	2,850	.....
Crown Proceeding Act	1,425,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	222,545,015	55,774,403	592,385	10,598,111	66,964,899	1,716,275	1,338,591	3,031,562	17,725,146	5,143,456	2,392,367	2,850	67,000

VOTE 12 — *Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1985/86 Voted Expenditure
1,000	.....	63,906	9,534	5,000	.....	14,534	.....	.....	.....	.....	.....	.....	.....	270,458
92,490	2,900,316	5,374,422	575,338	17,750	.....	593,088	1,691,194	.....	1,691,194	.....	.....	.....	.....	11,035,798
150	.....	548,339	10,600	.....	.....	10,600	.....	2,082,246	2,082,246	.....	.....	(591,500)	(591,500)	2,969,148
93,640	2,900,316	5,986,667	595,472	22,750	.....	618,222	1,691,194	2,082,246	3,773,440	.....	.....	(591,500)	(591,500)	14,275,404
2,100	1,097,497	1,577,121	52,000	4,200	.....	56,200	.....	1,276,035	1,276,035	.....	.....	.....	.....	3,443,133
.....	.....	.....	.....	.....	.....	.....	.....	71,741,947	71,741,947	.....	.....	.....	.....	71,741,947
9,200	.....	147,512	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	282,338
224,770	.....	780,062	150,418	35,886	3,825	190,129	.....	.....	.....	.....	.....	.....	.....	2,544,215
30,000	.....	93,567	.....	1,000	.....	1,000	5,000	15,000	20,000	.....	.....	.....	.....	372,079
7,164	.....	64,164	9,000	2,000	12,000	23,000	.....	.....	.....	.....	.....	.....	.....	489,573
273,234	1,097,497	2,662,426	211,418	43,086	15,825	270,329	5,000	73,032,982	73,037,982	.....	.....	.....	.....	78,873,285
14,000	.....	1,105,745	10,000	24,000	.....	34,000	.....	.....	.....	.....	.....	.....	.....	2,479,046
795,092	31,333,808	36,819,333	.....	471,145	200,000	671,145	.....	.....	.....	.....	.....	(75,000)	(75,000)	72,388,719
809,092	31,333,808	39,925,078	10,000	495,145	200,000	705,145	.....	.....	.....	.....	.....	(75,000)	(75,000)	74,867,765
20,000	559,532	4,832,672	27,000	35,000	.....	62,000	40,000	.....	40,000	.....	.....	.....	.....	8,476,509
150,000	1,493,731	9,149,742	350,000	90,000	.....	440,000	.....	.....	.....	.....	.....	.....	.....	16,289,599
.....	.....	.....	.....	.....	.....	.....	.....	13,294,440	13,294,440	.....	.....	.....	.....	13,294,440
28,000	111,334	300,915	8,000	1,000	.....	9,000	.....	.....	.....	.....	.....	(200,000)	(200,000)	343,506
95,000	441,994	2,869,754	30,000	19,000	10,000	59,000	.....	10,000	10,000	.....	.....	.....	.....	4,067,586
17,500	681,126	1,457,529	20,000	10,000	.....	30,000	.....	.....	.....	50,000	50,000	(50,000)	(50,000)	3,853,556
85,000	255,921	1,080,811	3,600	8,500	1,200	13,300	.....	.....	.....	.....	.....	.....	.....	2,709,747
6,700	24,403	370,822	.....	21,575	.....	21,575	.....	6,033,774	6,033,774	.....	.....	(7,000,000)	(7,000,000)	10
4,000	2,079,748	4,936,954	826,880	182,150	.....	1,011,030	.....	.....	.....	.....	.....	.....	.....	14,613,005
10,000	49,300	116,344	.....	2,600	.....	2,600	.....	.....	.....	.....	.....	.....	.....	277,047
.....	11,983	99,344	.....	3,000	.....	3,000	.....	.....	.....	.....	.....	.....	.....	149,152
.....	.....	.....	.....	.....	.....	.....	.....	3,631,750	3,631,750	.....	.....	.....	.....	3,631,750
6,900	37,737	303,685	.....	3,300	.....	3,300	300	300	600	.....	.....	.....	.....	541,266
253,100	3,693,546	11,538,158	890,480	251,125	11,200	1,152,805	300	22,970,264	22,970,564	50,000	50,000	(7,250,000)	(7,250,000)	43,481,067
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,267,187	1,267,187	.....	.....	1,267,187
1,889,866	41,878,430	74,094,743	2,084,370	937,106	227,025	3,248,501	1,736,494	98,085,492	99,821,986	1,317,187	1,317,187	(7,916,500)	(7,916,500)	237,530,816

VOTE 13 JUDICIARY

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs
Superior Courts	2,397,270	1,945,270	24,000	357,498	2,326,768	38,000	100,000	117,146	83,200	136,000	31,200	.....	505,546
Provincial Courts	10,889,765	9,000,214	7,000	1,704,042	10,711,256	418,380	35,200	40,700	2,700	76,900	123,000	83,677	780,557
VOTE TOTAL	13,287,035	10,945,484	31,000	2,061,540	13,038,024	456,380	135,200	157,846	85,900	212,900	154,200	83,677	1,286,103

VOTE 14 CORRECTIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	50	65
Adult Correctional Centres	53,408,825	29,317,604	1,922,901	5,537,932	36,778,437	.....	72,477	904,953	574,083	752,282	219,389	2,051,465	17,270
Youth Custody Centres	4,986,357	7,129,849	544,221	1,330,310	9,004,380	.....	36,400	77,260	150,703	.....	18,050	399,522	.....
Probation, Family and Community	23,754,657	12,580,957	219,336	2,527,104	15,327,397	.....	259,528	422,501	266,975	190,548	193,631	474,135	.....
Management Services	4,994,668	3,149,334	9,263	608,778	3,767,375	34,600	236,213	88,060	332,893	97,040	140,134	92,195	.....
Inspections and Standards	333,436	240,118	.....	44,128	284,246	.....	44,036	8,398	3,000	.....	544	1,675	.....
Building Occupancy	20,867,192	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,094,503
VOTE TOTAL	108,157,165	52,417,862	2,695,721	10,048,252	65,161,835	34,600	650,654	1,501,172	1,327,654	1,039,870	571,748	3,018,992	24,111,773

VOTE 13 — *Continued*

68	69	Total Asset Acquisitions	80	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
12,000	141,100	153,100	.....	57,754	57,754	3,043,168
1,825	88,100	89,925	4,000	85,000	89,000	11,670,738
13,825	**229,200**	**243,025**	**4,000**	**142,754**	**146,754**	**14,713,906**

VOTE 14 — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
4,591,919	416,413	100,077	4,000	427,925	948,415	1,200	8,786,847	8,788,047	3,500	3,500	(367,350)	(900,000)	(1,267,350)	49,842,968
681,935	167,700	10,200	.....	159,000	336,900	.....	1,928,312	1,928,312	1,000	1,000	(28,150)	(4,050,000)	(4,078,150)	7,874,377
1,807,318	139,254	38,562	.....	.....	177,816	.....	10,507,386	10,507,386	.....	.....	.....	.....	.....	27,819,917
1,023,135	56,270	.....	.....	.....	56,270	10,600	41,400	52,000	500	500	.....	.....	.....	4,899,280
57,653	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	341,899
24,094,503	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,094,503
32,256,463	**779,637**	**148,839**	**4,000**	**586,925**	**1,519,401**	**11,800**	**21,263,945**	**21,275,745**	**5,000**	**5,000**	**(395,500)**	**(4,950,000)**	**(5,345,500)**	**114,872,944**

VOTE 15 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**198,249**	**142,238**	**26,140**	**31,283**	**199,661**	**6,409**	**6,409**	**2,300**	**2,300**	**208,370**

VOTE 16 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50	65
Executive and Administration													
Deputy Minister's Office	215,103	108,763	19,988	128,751	.....	14,062	8,336	.....	1,409	2,400	.....	5,300	24,999
Finance and Administration	1,307,691	898,766	165,173	1,063,939	.....	25,910	35,102	30,100	23,429	16,400	.....	2,750	163,503
Legal Services	184,005	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Policy, Legislation and Prog. Plan.	651,079	448,138	82,358	530,496	.....	25,856	13,436	55,900	17,056	6,500	.....	3,000	74,312
Public Affairs and Cons. Education	496,333	202,279	37,174	239,453	.....	7,975	8,268	.....	4,530	21,300	.....	12,000	139,767
Sub-total	2,854,211	1,657,946	304,693	1,962,639	.....	73,803	65,142	86,000	46,424	46,600	.....	23,050	402,581
Consumer and Tenancy Relations													
Consumer Executive	307,554	125,086	22,988	148,074	.....	11,595	3,984	36,504	1,409	6,920	.....	700	29,361
Investigations	484,497	308,512	56,698	365,210	.....	20,230	8,464	5,000	592	3,000	.....	12,403	54,842
Cons. Credit and Debtor Assistance	1,009,463	631,399	116,037	747,436	.....	35,130	39,020	.....	31,702	18,748	.....	6,000	155,953
Travel Agents Registry	167,252	147,224	27,057	174,281	5,205	4,173	4,181	10,000	21	6,250	2,000	2,695	15,293
Motor Dealer Licensing	311,941	239,341	43,986	283,327	.....	27,461	6,068	.....	11,446	5,050	450	.....	31,142
Cemeteries	153,711	111,199	20,436	131,635	.....	11,548	3,372	.....	.....	1,425	.....	600	11,658
Residential Tenancy Branch	1,004,782	373,865	68,712	442,597	.....	10,000	65,000	300,000	14,800	28,800	.....	.....	210,000
Sub-total	3,439,200	1,936,646	355,914	2,292,560	5,205	120,137	130,089	351,504	59,970	70,193	2,450	22,398	506,249
Financial and Corporate Relations													
Corporate Executive	170,240	83,156	15,282	98,438	.....	15,615	6,244	20,000	3,171	1,000	.....	350	29,350
Corporate and Central Reg.	5,860,514	3,113,646	572,220	3,685,866	.....	5,593	91,889	5,700	880,117	339,337	170,000	10,000	439,445
Brokers Insurance and Real Est.	3,381,791	2,109,871	387,748	2,497,619	.....	32,105	98,796	212,343	304,299	75,900	7,000	20,000	455,578
Credit Unions, Trust Cos and Co-Ops.	1,001,692	715,856	131,559	847,415	.....	49,330	10,028	500	6,286	8,250	.....	14,900	73,633
Boards and Commissions	88,452	18,518	3,403	21,921	58,907	.....	2,660	2,100	.....	2,000	.....	.....	27,068
Sub-total	10,502,689	6,041,047	1,110,212	7,151,259	58,907	102,643	209,617	240,643	1,193,873	426,487	177,000	45,250	1,025,074
Liquor Control and Licensing Branch													
Sub-total	2,040,009	1,372,886	252,306	1,625,192	.....	62,615	37,736	7,300	59,310	50,300	.....	47,815	138,368
VOTE TOTAL	**18,836,109**	**11,008,525**	**2,023,125**	**13,031,650**	**64,112**	**359,198**	**442,584**	**685,447**	**1,359,577**	**593,580**	**179,450**	**138,513**	**2,074,282**

VOTE 16 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1985/86 Voted Expenditure
56,506	.....	1,600	.....	1,600	.....	.....	186,857
297,194	30,400	10,800	.....	41,200	.....	.....	1,402,333
.....	.....	.....	.....	.....	.....	.....	.....
196,060	.....	3,500	.....	3,500	.....	.....	730,056
193,840	.....	2,500	.....	2,500	.....	.....	435,793
743,600	30,400	18,400	.....	48,800	.....	.....	2,755,039
90,473	.....	2,100	.....	2,100	.....	.....	240,647
104,531	.....	2,000	.....	2,000	.....	.....	471,741
286,553	3,360	3,000	.....	6,360	.....	.....	1,040,349
49,818	.....	600	.....	600	.....	.....	224,699
81,617	.....	1,400	.....	1,400	.....	.....	366,344
28,603	.....	1,200	.....	1,200	.....	.....	161,438
628,800	2,000	15,000	3,600	20,600	.....	.....	1,091,797
1,270,195	5,360	25,300	3,600	34,260	.....	.....	3,597,015
75,730	.....	4,000	.....	4,000	.....	.....	178,168
1,942,081	75,840	14,600	.....	90,440	.....	.....	5,718,387
1,206,021	26,640	16,800	.....	43,440	(169,000)	(169,000)	3,578,080
162,927	.....	2,000	.....	2,000	.....	.....	1,012,342
92,735	.....	.....	.....	.....	.....	.....	114,656
3,479,494	102,480	37,400	.....	139,880	(169,000)	(169,000)	10,601,633
403,464	6,300	7,600	.....	13,900	.....	.....	2,042,556
5,886,753	**144,540**	**88,700**	**3,600**	**236,840**	**(169,000)**	**(169,000)**	**18,996,243**

VOTE 17 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**189,989**	**115,202**	**21,172**	**31,283**	**167,657**	**8,886**	**8,886**	**3,000**	**3,000**	**179,543**

VOTE 18 MANAGEMENT OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Deputy Minister's Office	816,552	693,236	.....	127,401	820,637	36,900	800	1,250	500	22,304	.....	2,900	.....
Research and Development	1,106,345	.....	.....	.....	.....	30,000	.....	626,578	.....	4,000	.....	.....	.....
National and Interprovincial Activities	122,160	.....	.....	.....	.....	11,250	.....	.....	.....	900	.....	10,000	.....
Management Operations	23,865,490	4,153,517	12,940	775,675	4,942,132	51,920	604,550	1,324,159	664,427	232,363	15,000	13,168,880	2,761,200
VOTE TOTAL	**25,910,547**	**4,846,753**	**12,940**	**903,076**	**5,762,769**	**130,070**	**605,350**	**1,951,987**	**664,927**	**259,567**	**15,000**	**13,181,780**	**2,761,200**

VOTE 19 PUBLIC SCHOOLS EDUCATION

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	50	65
Schools Programs	6,696,475	1,410,099	4,752	259,146	1,673,997	.....	71,950	14,700	3,283,090	8,975	65,600	310,890	.....
Field Services	1,340,159	669,300	.....	123,003	792,303	28,500	55,950	1,900	423,200	29,700	29,725	5,500	.....
Special Education	5,358,671	2,814,496	.....	517,242	3,331,738	.....	65,746	3,100	1,234,577	5,556	34,366	218,784	5,500
Schools Management Services	1,105,570	786,365	.....	144,518	930,883	.....	41,603	3,700	36,000	28,100	28,550	.....	.....
Contributions to School Districts	504,670,738	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contributions for Schools Debt Service	109,115,498	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contributions for Schools Support	5,204,800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to Reduce Local School Taxes	261,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Teachers' Pension Fund	103,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contrib Re Non Res School Prop Tax	662,657,741	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recov Re Non Res School Prop Tax	(662,657,731)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**997,991,921**	**5,680,260**	**4,752**	**1,043,909**	**6,728,921**	**28,500**	**235,249**	**23,400**	**4,976,867**	**72,331**	**158,241**	**535,174**	**5,500**

VOTE 18 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
64,654	.....	4,750	8,540	13,290	.....	.....	.....	.....	.....	.....	898,581
660,578	.....	6,000	.....	6,000	225,000	.....	225,000	.....	.....	.....	891,578
22,150	.....	300	350,000	350,300	122,150	950,200	1,072,350	.....	(1,322,640)	(1,322,640)	122,160
18,822,499	527,780	61,525	32,000	621,305	.....	.....	.....	(10,000)	(2,049,990)	(2,059,990)	22,325,946
19,569,881	**527,780**	**72,575**	**390,540**	**990,895**	**347,150**	**950,200**	**1,297,350**	**(10,000)**	**(3,372,630)**	**(3,382,630)**	**24,238,265**

VOTE 19 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	99	Total Recoveries	Total 1985/86 Voted Expenditure
3,755,205	20,000	76,500	.....	96,500	1,600,000	.....	1,600,000	(55,000)	(55,000)	7,070,702
574,475	.....	8,050	.....	8,050	.....	.....	.....	.....	.....	1,374,828
1,567,629	34,434	23,350	148,942	206,726	.....	206,000	206,000	(90,000)	(90,000)	5,222,093
137,953	11,000	9,350	.....	20,350	.....	.....	.....	.....	.....	1,089,186
.....	.....	.....	.....	.....	.....	565,509,414	565,509,414	.....	.....	565,509,414
.....	.....	.....	.....	.....	.....	109,586,527	109,586,527	.....	.....	109,586,527
.....	.....	.....	.....	.....	.....	4,886,800	4,886,800	.....	.....	4,886,800
.....	.....	.....	.....	.....	272,000,000	.....	272,000,000	.....	.....	272,000,000
.....	.....	.....	.....	.....	.....	97,815,265	97,815,265	.....	.....	97,815,265
.....	.....	.....	.....	.....	.....	576,275,000	576,275,000	.....	.....	576,275,000
.....	.....	.....	.....	.....	.....	.....	.....	(576,274,990)	(576,274,990)	(576,274,990)
6,035,262	**65,434**	**117,250**	**148,942**	**331,626**	**273,600,000**	**1,354,279,006**	**1,627,879,006**	**(576,419,990)**	**(576,419,990)**	**1,064,554,825**

VOTE 20 POST-SECONDARY COLLEGES AND INSTITUTES

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	Total Operating Costs	68
Post-Secondary Management	2,484,708	1,419,716	1,872	260,913	1,682,501	42,378	2,650	483,594	264,600	39,745	.....	832,967	.....
Post-Secondary Programs	2,116,153	895,209	.....	164,519	1,059,728	61,750	.....	768,367	16,000	.....	10,000	856,117	2,500
Operating Contrib—Colleges & Institutes	252,732,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative Support Contributions	852,112	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing Contributions	47,798,400	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Aid	2,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Colleges & Instit Adjustments Program	na	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**308,483,373**	**2,314,925**	**1,872**	**425,432**	**2,742,229**	**104,128**	**2,650**	**1,251,961**	**280,600**	**39,745**	**10,000**	**1,689,084**	**2,500**

VOTE 21 INDEPENDENT SCHOOLS

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	10	15	20	25	30	Total Operating Costs	69	Total Asset Acquisitions	82
Independent Schools Management	236,537	128,459	23,608	152,067	7,800	350	138,000	4,000	2,900	153,050	750	750	.....
Contributions to Independent Schools	23,118,522	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	26,800,000
VOTE TOTAL	**23,355,059**	**128,459**	**23,608**	**152,067**	**7,800**	**350**	**138,000**	**4,000**	**2,900**	**153,050**	**750**	**750**	**26,800,000**

VOTE 20 — *Continued*

69	Total Asset Acquisitions	80	82	Total Grants And Contributions	95	Total Other Expenditures	97	Total Recoveries	Total 1985/86 Voted Expenditure
28,400	28,400	.....	.....	.....	.....	.....	.....	.....	2,543,868
.....	2,500	.....	.....	.....	.....	.....	.....	.....	1,918,345
.....	.....	.....	250,095,400	250,095,400	.....	.....	(10,000,000)	(10,000,000)	240,095,400
.....	.....	.....	809,506	809,506	.....	.....	.....	.....	809,506
.....	.....	.....	52,359,210	52,359,210	.....	.....	(2,000,000)	(2,000,000)	50,359,210
.....	.....	2,000,000	.....	2,000,000	2,700,000	2,700,000	(1,000,000)	(1,000,000)	3,700,000
.....	.....	.....	12,679,206	12,679,206	.....	.....	.....	.....	12,679,206
28,400	**30,900**	**2,000,000**	**315,943,322**	**317,943,322**	**2,700,000**	**2,700,000**	**(13,000,000)**	**(13,000,000)**	**312,105,535**

VOTE 21 — *Continued*

Total Grants And Contributions	Total 1985/86 Voted Expenditure
.....	305,867
26,800,000	26,800,000
26,800,000	**27,105,867**

VOTE 22 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	149,116	125,046	22,981	31,283	179,310	3,904	3,904	1,000	1,000	184,214

VOTE 23 RESOURCE MANAGEMENT PROGRAM

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Executive Management	749,979	333,704	660	61,328	395,692	.....	28,295	22,625	94,330	5,125	14,488	.....	65,039
Finance And Administration Division	2,685,704	1,238,187	.....	271,699	1,509,886	1,500	34,015	33,432	114,704	231,400	40,630	7,015	146,233
Energy Resources Division	2,456,087	1,196,877	2,164	220,327	1,421,368	.....	82,119	66,828	597,000	85,000	19,125	.....	15,100
Mineral Resources Division	9,532,741	5,110,189	8,191	949,357	6,067,737	275	316,103	195,438	462,804	257,000	36,555	18,880	446,240
Petroleum Resources Division	2,958,789	1,657,126	444	304,543	1,962,113	57,175	39,822	76,395	1,870,815	110,700	50,469	6,475	202,320
VOTE TOTAL	**18,383,300**	**9,536,083**	**11,459**	**1,807,254**	**11,356,796**	**58,950**	**500,354**	**394,718**	**3,139,653**	**689,225**	**161,267**	**32,370**	**874,932**

VOTE 24 BRITISH COLUMBIA UTILITIES COMMISSION

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	7	10	15	20	30	42	50	65	Total Operating Costs
VOTE TOTAL	**1,545,444**	**1,102,392**	**202,595**	**1,304,987**	**325,000**	**75,000**	**74,564**	**690,000**	**45,000**	**8,630**	**24,000**	**271,529**	**1,513,723**

VOTE 25 FORT NELSON INDIAN BAND MINERAL REVENUE SHARING AGREEMENT

Description	Total 1984/85 Voted Expenditure	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**3,500,000**	**3,325,000**	**3,325,000**	**3,325,000**

VOTE 23 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
41,631	271,533	.....	3,872	3,859	7,731	.....	.....	674,956
161,600	770,529	108,900	81,785	.....	190,685	.....	.....	2,471,100
150,240	1,015,412	10,000	4,500	.....	14,500	1,350,000	1,350,000	3,801,280
819,490	2,552,785	234,000	21,026	255,922	510,948	71,641	71,641	9,203,111
265,510	2,679,681	139,500	6,300	32,000	177,800	.....	.....	4,819,594
1,438,471	**7,289,940**	**492,400**	**117,483**	**291,781**	**901,664**	**1,421,641**	**1,421,641**	**20,970,041**

VOTE 24 — *Continued*

68	69	Total Asset Acquisitions	99	Total Recoveries	Total 1985/86 Voted Expenditure
15,000	**2,500**	**17,500**	**(1,400,000)**	**(1,400,000)**	**1,436,210**

VOTE 26 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	174,577	107,106	19,684	31,283	158,073	10,000	10,000	1,000	1,000	169,073

VOTE 27 RESOURCE AND ENVIRONMENTAL MANAGEMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Administration and Technical Service	21,955,490	11,478,586	87,039	2,307,237	13,872,862	100,750	646,170	624,393	664,542	1,245,047	416,018	81,000	1,437,612
Air Management	3,064,683	1,098,225	11,048	201,828	1,311,101	.....	68,136	40,306	1,188,531	161,500	3,000	.....	102,907
Fisheries Management	12,989,118	5,270,576	10,047	968,616	6,249,239	.....	529,977	219,982	2,446,972	49,842	84,413	.....	1,458,919
Pesticide Control	596,400	414,310	.....	76,141	490,451	.....	39,797	14,597	33,626	200	7,150	.....	14,088
Waste Management	9,050,359	5,108,940	26,691	938,911	6,074,542	.....	260,116	267,018	1,873,607	145,000	32,063	.....	218,034
Water Management	24,183,508	8,982,350	5,793	1,650,760	10,638,903	.....	593,808	318,410	8,020,298	165,000	82,150	.....	444,010
Wildlife Management	7,355,796	3,702,066	.....	680,357	4,382,423	.....	279,727	127,926	2,258,623	211,750	120,020	.....	751,244
Surveys and Resource Mapping	7,647,424	4,121,658	17,425	757,470	4,896,553	.....	160,879	192,552	1,259,558	403,000	31,260	.....	774,683
Provincial Emergency Program	1,737,191	671,347	109,590	123,379	904,316	.....	41,856	33,770	178,430	16,800	22,159	.....	67,637
VOTE TOTAL	**88,579,969**	**40,848,058**	**267,633**	**7,704,699**	**48,820,390**	**100,750**	**2,620,466**	**1,838,954**	**17,924,187**	**2,398,139**	**798,233**	**81,000**	**5,269,134**

VOTE 28 EMERGENCY ASSISTANCE

Description	Total 1984/85 Voted Expenditure	2	Total Salaries And Benefits	10	15	20	30	50	Total Operating Costs	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**2,530,000**	**2,850**	**2,850**	**4,750**	**950**	**104,500**	**1,900**	**236,550**	**348,650**	**2,052,000**	**2,052,000**	**2,403,500**

VOTE 29 ECONOMIC RENEWAL—WATER MANAGEMENT CAPITAL CONSTRUCTION PROJECTS

Description	Total 1984/85 Voted Expenditure	20	Total Operating Costs	70	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	.....	**200,000**	**200,000**	**3,800,000**	**3,800,000**	**4,000,000**

VOTE 27 — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	87	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
6,465,638	11,681,170	254,450	276,655	.....	802,877	1,333,982	.....	609,050	609,050	.....	.....	.....	.....	(6,205,311)	(63,500)	(6,268,811)	21,228,253
.....	1,564,380	.....	.....	.....	35,024	35,024	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,910,505
2,665,147	7,455,252	4,344	.....	1,696,000	380,015	2,082,359	8,000	.....	8,000	.....	.....	.....	.....	.....	(1,873,343)	(1,873,343)	13,921,507
.....	109,458	.....	500	.....	154	654	.....	.....	.....	50,000	50,000	(50,000)	.....	.....	.....	(50,000)	600,563
.....	2,795,838	27,500	1,620	.....	25,350	54,470	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,924,850
.....	9,623,676	43,750	12,400	7,084,329	64,548	7,205,027	.....	.....	.....	.....	.....	.....	(60,000)	(35,700)	(353,100)	(448,800)	27,018,806
15,000	3,764,290	2,000	13,700	1,600,200	21,850	1,637,750	109,000	.....	109,000	.....	.....	.....	.....	.....	(2,251,956)	(2,251,956)	7,641,507
.....	2,821,932	453,000	12,470	.....	31,990	497,460	.....	.....	.....	360,000	360,000	(360,000)	(455,000)	.....	(70,000)	(885,000)	7,690,945
.....	360,652	10,000	5,600	.....	1,250	16,850	.....	386,750	386,750	.....	.....	.....	.....	.....	.....	.....	1,668,568
9,145,785	**40,176,648**	**795,044**	**322,945**	**10,382,529**	**1,363,058**	**12,863,576**	**117,000**	**995,800**	**1,112,800**	**410,000**	**410,000**	**(410,000)**	**(515,000)**	**(6,241,011)**	**(4,611,899)**	**(11,777,910)**	**91,605,504**

VOTE 30 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**183,667**	**121,396**	**22,310**	**31,283**	**174,989**	**7,000**	**1,650**	**8,650**	**2,000**	**3,600**	**5,600**	**189,239**

VOTE 31 GOVERNMENT FINANCIAL SUPPORT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Treasury Board Staff	3,472,902	2,066,196	.....	379,638	2,445,834	.....	55,000	34,000	127,000	150,000	66,000	.....	.....
Revenue Operations	13,799,595	8,013,640	32,692	1,472,731	9,519,063	.....	379,124	150,000	336,560	1,900,000	421,959	.....	341,215
Assessment Services	9,549,408	.....	.....	.....	.....	1,150,000	113,500	.....	156,500	.....	180,000	.....	.....
Purchasing Commission	2,714,123	2,454,763	27,452	451,133	2,933,348	.....	84,000	94,100	365,070	142,590	71,000	.....	322,240
Government Agencies	11,609,635	6,878,574	130,000	1,264,131	8,272,705	.....	235,000	275,000	.....	710,000	186,550	.....	.....
Provincial Treasury	10	1,656,499	33,500	304,430	1,994,429	.....	53,000	100,000	25,100	678,725	126,506	.....	.....
Office of the Comptroller General	9,224,693	4,305,412	11,000	791,241	5,107,653	.....	57,000	110,000	287,000	2,530,500	236,500	.....	.....
Ministry Support	7,538,545	2,922,928	23,294	878,478	3,824,700	.....	49,850	96,400	2,961,264	964,254	80,352	305,000	2,930
VOTE TOTAL	**57,908,911**	**28,298,012**	**257,938**	**5,541,782**	**34,097,732**	**1,150,000**	**1,026,474**	**859,500**	**4,258,494**	**7,076,069**	**1,368,867**	**305,000**	**666,385**

VOTE 32 PROVINCIAL CAPITAL COMMISSION

Description	Total 1984/85 Voted Expenditure	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**256,500**	**300,000**	**300,000**	**300,000**

VOTE 33 COMPENSATION STABILIZATION PROGRAM

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	7	10	15	20	25	30	50	65	Total Operating Costs
VOTE TOTAL	**798,725**	**200,175**	**36,788**	**236,963**	**100,000**	**20,000**	**23,000**	**200,000**	**1,200**	**15,000**	**3,000**	**102,000**	**464,200**

VOTE 31 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	87	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
172,000	604,000	47,000	18,000	.....	65,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,114,834
817,597	4,346,455	385,790	28,500	4,300	418,590	300,000	100,000	400,000	.....	.....	.....	.....	.....	.....	.....	.....	14,684,108
39,408	1,639,408	.....	.....	.....	.....	.....	6,670,000	6,670,000	.....	.....	.....	.....	.....	.....	.....	.....	8,309,408
475,460	1,554,460	462,643	23,000	5,000	490,643	.....	.....	.....	2,000,000	.....	2,000,000	(2,333,000)	.....	.....	(958,041)	(3,291,041)	3,687,410
825,000	3,231,550	100,000	110,990	.....	210,990	.....	.....	.....	.....	.....	.....	.....	(5)	.....	(11,000)	(11,005)	11,704,240
370,770	1,354,101	320,000	4,000	.....	324,000	.....	.....	.....	.....	2,137,500	2,137,500	.....	(2,291,213)	.....	(3,518,807)	(5,810,020)	10
304,510	3,525,510	75,000	30,000	.....	105,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,738,163
428,055	4,888,105	81,000	34,100	3,850	118,950	15,000	.....	15,000	.....	.....	.....	.....	.....	(1,564,338)	.....	(1,564,338)	7,282,417
432,800	**21,143,589**	**1,471,433**	**248,590**	**13,150**	**1,733,173**	**315,000**	**6,770,000**	**7,085,000**	**2,000,000**	**2,137,500**	**4,137,500**	**(2,333,000)**	**(2,291,218)**	**(1,564,338)**	**(4,487,848)**	**(10,676,404)**	**57,520,590**

VOTE 33 — *Continued*

69	75	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
5,000	**4,100**	**9,100**	**710,263**

VOTE 34 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	153,171	102,364	18,812	31,283	152,459	3,703	3,703	156,162

VOTE 35 FOREST AND RANGE MANAGEMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Management Program	12,164,689	9,131,932	209,101	1,681,117	11,022,150	.....	432,919	3,979	198,945	25,032	29,191	13,445	440,598
Finance and Administration Program	54,352,556	19,336,621	435,119	3,736,129	23,507,869	20,000	656,018	2,962,305	903,251	1,598,667	1,194,937	4,200	8,273,434
Harvesting Program	51,494,782	34,068,638	855,467	6,272,809	41,196,914	12,500	970,475	13,659	1,640,915	791,915	95,542	154,049	4,819,844
Silviculture Program	56,322,470	19,556,128	885,882	3,596,861	24,038,871	.....	567,895	20,436	19,300,009	288,100	112,581	61,533	6,046,707
Research Program	8,575,379	5,317,371	92,120	978,675	6,388,166	.....	323,426	12,350	515,561	224,223	42,200	.....	757,296
Forest Protection Program	14,941,967	8,675,541	324,258	1,608,017	10,607,816	.....	302,661	80,618	6,595,484	205,763	54,566	18,150	3,430,657
Range Program	4,538,346	2,419,471	60,088	444,984	2,924,543	2,000	109,356	2,109	713,533	42,000	16,442	5,223	829,880
Recreation Program	3,939,061	1,782,718	48,713	328,102	2,159,533	.....	64,132	538	461,837	7,275	6,292	2,400	611,606
VOTE TOTAL	206,329,250	100,288,420	2,910,748	18,646,694	121,845,862	34,500	3,426,882	3,095,994	30,329,535	3,182,975	1,551,751	259,000	25,210,022

VOTE 36 FIRE SUPPRESSION PROGRAM

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	Total Operating Costs	69
Direct Fire Fighting	20,477,685	498,222	1,714	94,832	594,768	285,569	108,483	4,825,279	314,101	45,046	14,365,089	19,943,567	38,916
Fire Suppression Flying	19,665,677	402,702	.....	74,008	476,710	12,167	95,332	45,995	.....	33,078	17,986,208	18,172,780	12,564
Fire Equipment	3,055,713	.....	.....	.....	.....	.....	385	57,192	.....	.....	1,773,867	1,831,444	.....
Fire Standby and Overtime	2,498,276	1,557,356	1,000,000	275,350	2,832,706	.....	.....	.....	.....	.....	.....	.....	.....
Suppression Tech. and Safety Training	168,500	.....	.....	.....	.....	.....	1,500	50,000	.....	9,000	50,000	110,500	.....
Fire Site Rehabilitation	134,149	.....	.....	.....	.....	.....	591	69,369	.....	.....	64,189	134,149	.....
VOTE TOTAL	46,000,000	2,458,280	1,001,714	444,190	3,904,184	297,736	206,291	5,047,835	314,101	87,124	34,239,353	40,192,440	51,480

VOTE 35 — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	Total Grants And Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
1,139,752	2,283,861	8,500	2,000	.....	.....	10,500	.....	.....	.....	.....	.....	.....	.....	13,316,511
3,059,417	18,672,229	1,066,620	206,359	149,000	1,335,408	2,757,387	1,927,500	1,927,500	.....	.....	(9,012,892)	(30,000)	(9,042,892)	37,822,093
4,653,050	13,151,949	119,125	30,297	113,000	44,300	306,722	.....	.....	7,300	7,300	.....	.....	.....	54,662,885
1,670,393	28,067,654	3,000	13,508	359,114	528,911	904,533	.....	.....	.....	.....	.....	.....	.....	53,011,058
427,655	2,302,711	.....	1,000	10,000	208,830	219,830	.....	.....	.....	.....	(51,500)	(51,500)	(103,000)	8,807,707
3,024,565	13,712,464	78,121	1,000	.....	56,009	135,130	.....	.....	.....	.....	.....	.....	.....	24,455,410
314,144	2,034,687	35,000	2,000	.....	2,000	39,000	.....	.....	.....	.....	.....	.....	.....	4,998,230
280,459	1,434,539	.....	500	.....	8,380	8,880	.....	.....	.....	.....	.....	.....	.....	3,602,952
14,569,435	**81,660,094**	**1,310,366**	**256,664**	**631,114**	**2,183,838**	**4,381,982**	**1,927,500**	**1,927,500**	**7,300**	**7,300**	**(9,064,392)**	**(81,500)**	**(9,145,892)**	**200,676,846**

VOTE 36 — *Continued*

70	75	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
.....	.....	38,916	20,577,251
710,112	359,515	1,082,191	19,731,681
.....	1,224,269	1,224,269	3,055,713
.....	.....	.....	2,832,706
.....	58,000	58,000	168,500
.....	.....	.....	134,149
710,112	**1,641,784**	**2,403,376**	**46,500,000**

VOTE 37 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	50	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	**197,425**	**143,823**	**26,432**	**31,283**	**201,538**	**4,078**	**409**	**4,487**	**206,025**

VOTE 38 MANAGEMENT OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
Central Administration													
Ministry Executive	1,253,448	837,937	11,548	153,994	1,003,479	.....	52,166	9,500	55,831	.....	33,831	.....	105,000
Information Services	355,156	255,515	21,314	46,958	323,787	.....	6,714	2,120	11,103	.....	22,882	.....	80,496
Personnel	3,499,665	2,421,089	19,273	943,158	3,383,520	.....	104,486	5,371	134,954	.....	39,550	4,347	22,948
Financial Services	4,799,359	3,960,253	50,247	866,134	4,876,634	.....	18,316	11,900	1,000	.....	70,564	.....	31,975
Policy, Planning and Legislation	1,415,093	931,202	17,972	171,134	1,120,308	.....	32,754	400	302,650	.....	5,493	3,886	561
Internal Audit	na	44,000	.....	8,086	52,086	.....	4,000	.....	.....	.....	4,000	.....	4,000
Systems Division	573,912	452,071	11,503	83,081	546,655	.....	1,850	.....	.....	.....	1,214	.....	771
Sub-total	11,896,633	8,902,067	131,857	2,272,545	11,306,469	.....	220,286	29,291	505,538	.....	177,534	8,233	245,753
Support Services													
Supply and Services	7,136,852	4,777,582	90,375	912,434	5,780,391	6,000	37,297	1,076,249	73,995	.....	248,122	1,298	11,083,480
Computer and Consulting	5,493,368	.....	.....	.....	.....	.....	.....	.....	.....	5,461,030	.....	.....	.....
Building Occupancy Charges	33,223,177	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	45,853,397	4,777,582	90,375	912,434	5,780,391	6,000	37,297	1,076,249	73,995	5,461,030	248,122	1,298	11,083,480
Special Care Services Grants	4,799,867	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	75,000
VOTE TOTAL	**62,549,897**	**13,679,649**	**222,232**	**3,184,979**	**17,086,860**	**6,000**	**257,583**	**1,105,540**	**579,533**	**5,461,030**	**425,656**	**9,531**	**11,404,233**

VOTE 39 MEDICAL SERVICES COMMISSION

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	Total Operating Costs	68
Administration	26,384,912	11,688,718	98,700	2,148,130	13,935,548	33,300	1,682,600	269,500	8,503,800	1,093,905	53,850	11,636,955	1,015,000
Medical Services Plan													
Fee For Service	464,881,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaried and Sessional Payments	43,208,113	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disability Ins and Education Fund	4,651,709	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	512,741,722	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**539,126,634**	**11,688,718**	**98,700**	**2,148,130**	**13,935,548**	**33,300**	**1,682,600**	**269,500**	**8,503,800**	**1,093,905**	**53,850**	**11,636,955**	**1,015,000**

NOTE 38 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
.....	256,328	.....	.....	.....	.....	35,700	.....	35,700	.....	.....	.....	.....	.....	.....	1,295,507
.....	123,317	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	447,104
.....	311,656	.....	20,516	.....	20,516	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,715,692
.....	133,755	.....	.....	.....	.....	.....	.....	.....	131,674	131,674	.....	.....	.....	.....	5,142,063
.....	345,744	.....	218	.....	218	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,466,270
.....	12,000	.....	2,000	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	66,086
.....	3,835	.....	597	.....	597	.....	.....	.....	.....	.....	.....	.....	.....	.....	551,087
.....	1,186,635	.....	23,331	.....	23,331	35,700	.....	35,700	131,674	131,674	.....	.....	.....	.....	12,683,809
.....	12,526,441	.....	24,560	68,750	93,310	.....	.....	.....	.....	.....	(2,681,300)	(7,451,175)	(390,700)	(10,523,175)	7,876,967
.....	5,461,030	2,856,967	.....	.....	2,856,967	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,317,997
32,894,497	32,894,497	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	32,894,497
32,894,497	50,881,968	2,856,967	24,560	68,750	2,950,277	.....	.....	.....	.....	.....	(2,681,300)	(7,451,175)	(390,700)	(10,523,175)	49,089,461
.....	75,000	.....	.....	.....	.....	.....	4,766,867	4,766,867	.....	.....	.....	.....	.....	.....	4,841,867
32,894,497	**52,143,603**	**2,856,967**	**47,891**	**68,750**	**2,973,608**	**35,700**	**4,766,867**	**4,802,567**	**131,674**	**131,674**	**(2,681,300)**	**(7,451,175)**	**(390,700)**	**(10,523,175)**	**66,615,137**

NOTE 39 — *Continued*

69	Total Asset Acquisitions	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
10,355	1,025,355	.....	.....	26,597,858
.....	.....	513,079,034	513,079,034	513,079,034
.....	.....	44,176,091	44,176,091	44,176,091
.....	.....	4,750,000	4,750,000	4,750,000
.....	.....	562,005,125	562,005,125	562,005,125
10,355	**1,025,355**	**562,005,125**	**562,005,125**	**586,602,983**

VOTE 40 PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	30	42	50	65
Preventive Services													
Program Management	3,987,272	1,869,365	22,298	343,548	2,235,211	16,912	119,794	990,396	230,773	20,615	16,121	118,923	6,000
Medical Health Officers and Staff	9,378,840	7,115,396	89,234	1,307,654	8,512,284		91,405	21,017	2,650	247,664	4,651	906,636	159
Public Health Nursing	14,384,484	11,509,209	243,441	2,115,140	13,867,790		391,818	11,966	11,715		5,975	135,712	6,024
Public Health Inspection	3,229,318	2,687,690	20,597	493,938	3,202,225		109,617	9,950	5,340			14,055	
Health Education	55,869	18,051	7	3,317	21,375		2,200					1,007	
Speech and Hearing	3,575,274	2,549,315	17,038	468,508	3,034,861		46,514	4,240	2,344	9,396	7,910	999,305	
Nutrition	494,835	390,844	2,644	71,829	465,317		17,850					13,510	
Dental Program	1,177,577	879,986	15,574	161,722	1,057,282		57,903					47,105	
Epidemiology	2,496,086	188,706		34,680	223,386		20,000					2,492,100	
Contributions to Municipalities	6,480,246												
Sub-total	45,259,801	27,206,562	410,833	5,000,336	32,619,731	16,912	857,101	1,037,569	252,822	277,675	34,657	4,728,353	12,183
Vancouver Bureau													
Program Management	714,761	289,002	5,017	53,112	347,131		5,146	27,200		22,289		20,300	282,749
Provincial Lab	5,311,884	3,518,643	55,759	646,649	4,221,051		3,918	133,560	16,467	90,372		954,954	5,179
VD Control	906,395	625,523	9,903	114,957	750,383		3,124	106		4,694		97,103	
Medical Supply — Kidney Dialysis	3,280,657	434,750	24,663	79,898	539,311		25,000	562	48,789	3,710		3,108,561	
TB Control	3,492,491	1,729,604	42,016	317,863	2,089,483		15,470	557	123,645	35,950		1,347,986	
Occupational Health	1,271,994	984,575	7,586	180,943	1,173,104		53,905	1,012	3,180	7,202		41,295	3,210
Sub-total	14,978,182	7,582,097	144,944	1,393,422	9,120,463		106,563	162,997	192,081	164,217		5,570,209	291,138
Vital Statistics	2,623,599	1,912,376	17,500	351,453	2,281,329		26,500	65,948	51,198	169,600	74,155	90,740	
Forensic Psychiatric Services													
Program Management	591,004	251,712	4,840	46,259	302,811	7,950	8,999	51,278	202,049	9,143		10,019	
Maples Adolescent Treatment Centre	6,919,756	4,770,035	135,000	876,628	5,781,663		60,354	212	53,000	26,420		558,563	5,300
Forensic Psychiatric Institute	7,397,421	4,690,103	195,925	861,938	5,747,966		35,619	424	31,800	13,534		442,164	382,275
Juvenile Services to Courts	765,572	1,020,800	29,125	187,601	1,237,526		44,310	5,166	21,126	30,770		136,740	
Sub-total	15,673,753	10,732,650	364,890	1,972,426	13,069,966	7,950	149,282	57,080	307,975	79,867		1,147,486	387,575
Alcohol and Drug													
Program Management	2,144,864	1,284,188	4,782	236,006	1,524,976		27,614	123,230	3,000	23,213		188,885	
Outpatient Clinics	4,396,346	3,910,977	39,222	718,752	4,668,951		65,503	200	7,500	22,700		46,900	
Detoxification Centres	3,358,782	2,776,318	126,144	510,226	3,412,688		3,000	100	500	199		330,182	
Contributions to Funded Agencies	8,993,551												
Sub-total	18,893,543	7,971,483	170,148	1,464,984	9,606,615		96,117	123,530	11,000	46,112		565,967	
Mental Health													
Program Management	1,506,492	767,304	1,200	141,014	909,518		60,000	331,540	208,300	16,311	5,363	3,275	
Riverview Hospital	49,113,868	32,856,224	1,395,831	6,038,252	40,290,307		21,370	500	162,206	95,450	2,332	4,265,812	3,501,050
Valleyview Hospital	20,319,304	14,243,768	670,085	2,682,472	17,596,325		32,700	5,000	2,500	34,500	2,000	2,638,500	1,055,500
Burnaby Psychiatric Services	5,141,205	3,326,739	80,000	611,382	4,018,121		32,900	100	2,000	20,500		197,584	537,100
Mental Health Centres	13,733,751	9,031,163	145,000	1,659,729	10,835,892		312,356	5,450	110,000	78,470	3,540	540,309	50
Contributions to Funded Agencies	22,549,529												115,524
Sub-total	112,364,149	60,225,198	2,292,116	11,132,849	73,650,163		459,326	342,590	485,006	245,231	13,235	7,845,480	5,209,224
VOTE TOTAL	209,793,027	115,632,366	3,400,431	21,315,470	140,348,267	24,862	1,694,889	1,789,714	1,300,082	982,702	122,847	19,738,235	5,899,129

VOTE 40 — *Continued*

Total Operating Costs	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	98	Total Recoveries	Total 1985/86 Voted Expenditure
1,519,534	.....	73,899	73,899	.....	536,697	536,697	.....	.....	4,365,341
1,274,182	188,552	.....	188,552	33,696	.....	33,696	(259,784)	(259,784)	9,748,930
563,210	.....	37,863	37,863	.....	105,000	105,000	.....	.....	14,573,863
138,962	.....	.....	.....	.....	.....	.....	.....	.....	3,341,187
3,207	.....	.....	.....	.....	.....	.....	.....	.....	24,582
1,069,709	.....	100,000	100,000	.....	16,000	16,000	.....	.....	4,220,570
31,360	.....	.....	.....	.....	.....	.....	.....	.....	496,677
105,008	.....	.....	.....	.....	.....	.....	.....	.....	1,162,290
2,512,100	.....	.....	.....	.....	.....	.....	.....	.....	2,735,486
.....	.....	.....	.....	.....	6,599,595	6,599,595	.....	.....	6,599,595
7,217,272	188,552	211,762	400,314	33,696	7,257,292	7,290,988	(259,784)	(259,784)	47,268,521
357,684	11,175	.....	11,175	.....	.....	.....	.....	.....	715,990
1,204,450	6,360	124,868	131,228	.....	135,000	135,000	(135,300)	(135,300)	5,556,429
105,027	.....	5,300	5,300	.....	96,850	96,850	(131,600)	(131,600)	825,960
3,186,622	.....	124,150	124,150	.....	60,000	60,000	(44,000)	(44,000)	3,866,083
1,523,618	.....	28,780	28,780	.....	35,000	35,000	(429,300)	(429,300)	3,247,581
109,804	.....	10,600	10,600	.....	.....	.....	(181,678)	(181,678)	1,111,830
6,487,205	17,535	293,698	311,233	.....	326,850	326,850	(921,878)	(921,878)	15,323,873
468,141	50,880	.....	50,880	.....	.....	.....	.....	.....	2,800,350
269,438	1,505	.....	1,505	.....	26,500	26,500	.....	.....	620,254
703,849	18,100	22,260	40,360	.....	663,928	663,928	(475,211)	(475,211)	3,714,589
865,816	1,990	24,327	26,317	.....	1,260,483	1,260,483	(778,940)	(778,940)	7,141,642
238,112	32,544	35,000	67,544	.....	2,657,909	2,657,909	(135,662)	(135,662)	4,065,429
2,117,215	54,139	81,587	135,726	.....	4,608,820	4,608,820	(1,389,813)	(1,389,813)	18,541,914
365,942	23,000	1,100	24,100	.....	430,987	430,987	(599,712)	(599,712)	1,746,293
142,803	33,800	.....	33,800	.....	41,200	41,200	.....	.....	4,886,754
333,981	8,900	.....	8,900	.....	20,158	20,158	.....	.....	3,775,727
.....	.....	.....	.....	.....	9,496,284	9,496,284	.....	.....	9,496,284
842,726	65,700	1,100	66,800	.....	9,988,629	9,988,629	(599,712)	(599,712)	19,905,058
624,789	4,400	.....	4,400	.....	136,285	136,285	.....	.....	1,674,992
8,048,720	42,279	308,759	351,038	.....	2,021,944	2,021,944	(2,568,726)	(2,568,726)	48,143,283
3,770,700	37,400	128,000	165,400	.....	468,500	468,500	(533,960)	(533,960)	21,466,965
790,184	11,450	13,460	24,910	.....	733,700	733,700	(916,165)	(916,165)	4,650,750
1,050,175	94,828	.....	94,828	.....	4,059,926	4,059,926	(2,144,226)	(2,144,226)	13,896,595
115,524	.....	.....	.....	.....	23,525,622	23,525,622	.....	.....	23,641,146
14,400,092	190,357	450,219	640,576	.....	30,945,977	30,945,977	(6,163,077)	(6,163,077)	113,473,731
31,532,851	**567,163**	**1,038,366**	**1,605,529**	**33,696**	**53,127,568**	**53,161,264**	**(9,334,264)**	**(9,334,264)**	**217,313,447**

VOTE 41 INSTITUTIONAL SERVICES

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	30	42	50	65
Hospital Programs													
Program Management	8,645,246	4,566,651	3,200	839,250	5,409,101	10,000	231,000	192,300	497,770	100,602	.....	24,806	2,383,447
Operating Contributions to Hospitals	1,271,393,099	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Const and Renovation	77,373,477	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Programs Equip Grants	27,900,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	1,385,311,822	4,566,651	3,200	839,250	5,409,101	10,000	231,000	192,300	497,770	100,602	.....	24,806	2,383,447
Continuing Care													
Program Management	2,132,026	1,818,439	40,815	334,189	2,193,443	.....	70,015	322,774	293,000	83,552	124	151,800	.....
Government Institutions	1,406,935	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Care Facilities	203,163,930	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Home Nursing Care	20,067,543	8,153,704	551,806	1,498,472	10,203,982	.....	323,000	8,000	1,000	.....	450	346,895	.....
Community Physiotherapy	847,759	816,035	21,978	149,969	987,982	.....	62,600	152	.....	.....	.....	24,200	.....
Homemaker Services	48,478,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adult Day Care	3,644,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Group Homes for the Handicapped	2,275,370	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Care Assessments	10,451,313	3,324,638	37,000	610,995	3,972,633	.....	156,650	800	.....	.....	.....	5,800	.....
Sub-total	292,467,776	14,112,816	651,599	2,593,625	17,358,040	.....	612,265	331,726	294,000	83,552	574	528,695	.....
Emergency Health Services													
Program Management	633,161	209,564	80,000	769,949	1,059,513	21,320	2,000	212	68,900	6,890	400	101,000	.....
Ambulance Services	44,580,797	25,220,000	4,314,000	9,596,882	39,130,882	55,420	5,000	1,396,020	22,260	49,820	448	3,801,000	.....
Air Ambulance	3,420,505	230,000	8,500	78,769	317,269	5,442	.....	78,440	256,520	530	.....	3,385,219	.....
Support Services	1,071,673	285,000	2,000	80,327	367,327	6,166	.....	34,980	1,802	2,862	.....	8,500	.....
Training	1,368,500	195,000	8,800	67,737	271,537	159	.....	116	1,099,548	.....	.....	36,000	.....
Sub-total	51,074,636	26,139,564	4,413,300	10,593,664	41,146,528	88,507	7,000	1,509,768	1,449,030	60,102	848	7,331,719	.....
VOTE TOTAL	**1,728,854,234**	**44,819,031**	**5,068,099**	**14,026,539**	**63,913,669**	**98,507**	**850,265**	**2,033,794**	**2,240,800**	**244,256**	**1,422**	**7,885,220**	**2,383,447**

VOTE 41 — *Continued*

Total Operating Costs	69	75	Total Asset Acquisitions	82	Total Grants And Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1985/86 Voted Expenditure
3,439,925	8,224	.....	8,224	.....	.....	13,000	13,000	.....	.....	8,870,250
.....	.....	.....	.....	1,315,625,417	1,315,625,417	.....	.....	.....	.....	1,315,625,417
.....	.....	.....	.....	77,373,556	77,373,556	.....	.....	.....	.....	77,373,556
.....	.....	.....	.....	35,872,000	35,872,000	.....	.....	.....	.....	35,872,000
3,439,925	8,224	.....	8,224	1,428,870,973	1,428,870,973	13,000	13,000	.....	.....	1,437,741,223
921,265	3,200	.....	3,200	104,038	104,038	.....	.....	.....	.....	3,221,946
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	209,023,338	209,023,338	.....	.....	.....	.....	209,023,338
679,345	.....	.....	.....	10,483,839	10,483,839	.....	.....	.....	.....	21,367,166
86,952	.....	20,000	20,000	.....	.....	.....	.....	.....	.....	1,094,934
.....	.....	.....	.....	48,710,880	48,710,880	.....	.....	.....	.....	48,710,880
.....	.....	.....	.....	3,704,771	3,704,771	.....	.....	.....	.....	3,704,771
.....	.....	.....	.....	2,279,250	2,279,250	.....	.....	.....	.....	2,279,250
163,250	.....	.....	.....	6,860,000	6,860,000	.....	.....	.....	.....	10,995,883
1,850,812	3,200	20,000	23,200	281,166,116	281,166,116	.....	.....	.....	.....	300,398,168
200,722	212	2,000	2,212	5,300	5,300	.....	.....	(180,200)	(180,200)	1,087,547
5,329,968	23,320	203,000	226,320	2,139,017	2,139,017	.....	.....	.....	.....	46,826,187
3,726,151	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,043,420
54,310	.....	2,283,000	2,283,000	.....	.....	.....	.....	(31,800)	(31,800)	2,672,837
1,135,823	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,407,360
10,446,974	23,532	2,488,000	2,511,532	2,144,317	2,144,317	.....	.....	(212,000)	(212,000)	56,037,351
15,737,711	**34,956**	**2,508,000**	**2,542,956**	**1,712,181,406**	**1,712,181,406**	**13,000**	**13,000**	**(212,000)**	**(212,000)**	**1,794,176,742**

VOTE 42 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**206,614**	**138,256**	**25,408**	**31,283**	**194,947**	**1,500**	**11,767**	**4,070**	**17,337**	**2,100**	**2,100**	**214,384**

VOTE 43 MINISTRY PROGRAMS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Ministry Exec. and Program Support	32,228,002	12,346,090	282,848	3,971,745	16,600,683	778,843	611,832	989,906	8,354,175	921,280	2,000	157,964	2,377,296
Direct Community Services	96,910,973	65,292,067	1,399,463	12,185,812	78,877,342	2,102,580	2,634,444	344,199	1,200	573,069	20,000	711,346	11,627,772
Services for Families and Children	97,459,636	.....	.....	.....	.....	44,155	.....	.....	.....	4,337	181,000	25,534	89,796
Rehabilitation Services													
Opportunities To Independence	37,803,830	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Residential Care Services	25,103,504	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,000	.....	.....
Community Contracted Services	7,105,784	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Programs for the Retarded	94,531,322	28,964,996	1,486,099	5,435,630	35,886,725	200,836	1,457,425	144,864	.....	73,789	1,000	4,200,292	11,767,123
Sub-total	164,544,440	28,964,996	1,486,099	5,435,630	35,886,725	200,836	1,457,425	144,864	.....	73,789	3,000	4,200,292	11,767,123
G A I N Programs													
Income Assistance Program	703,224,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	35,041,523	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	738,265,523	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pharmecare Programs	117,807,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Services To Seniors													
Seniors Supplement	18,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
S.A.F.E.R.	9,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	4,384,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling Service	250,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	32,134,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	1,279,349,675	106,603,153	3,168,410	21,593,187	131,364,750	3,126,414	4,703,701	1,478,969	8,355,375	1,572,475	206,000	5,095,136	25,861,987

VOTE 43 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
14,193,296	1,662,000	81,090	73,351	1,816,441	.....	.....	.....	(30,800)	.....	(30,800)	32,579,620
18,014,610	.....	399,131	.....	399,131	86,540	155,956	242,496	.....	.....	.....	97,533,579
344,822	.....	.....	18,410	18,410	24,463,219	73,034,287	97,497,506	.....	(2,379,200)	(2,379,200)	95,481,538
.....	.....	.....	.....	.....	31,286,339	6,788,752	38,075,091	.....	.....	.....	38,075,091
2,000	.....	.....	.....	.....	100,000	25,436,067	25,536,067	.....	.....	.....	25,536,067
.....	.....	.....	.....	.....	.....	7,054,286	7,054,286	.....	.....	.....	7,054,286
17,845,329	.....	48,235	437,481	485,716	14,549,416	20,271,012	34,820,428	(777,515)	.....	(777,515)	88,260,683
17,847,329	.....	48,235	437,481	485,716	45,935,755	59,550,117	105,485,872	(777,515)	.....	(777,515)	158,928,127
.....	.....	.....	.....	.....	865,908,055	21,389,623	887,297,678	.....	.....	.....	887,297,678
.....	.....	.....	.....	.....	.....	33,349,999	33,349,999	.....	.....	.....	33,349,999
.....	.....	.....	.....	.....	865,908,055	54,739,622	920,647,677	.....	.....	.....	920,647,677
.....	.....	.....	.....	.....	128,902,000	.....	128,902,000	.....	.....	.....	128,902,000
.....	.....	.....	.....	.....	17,000,000	.....	17,000,000	.....	.....	.....	17,000,000
.....	.....	.....	.....	.....	8,100,000	.....	8,100,000	.....	.....	.....	8,100,000
.....	.....	.....	.....	.....	5,704,000	.....	5,704,000	.....	(1,024,000)	(1,024,000)	4,680,000
.....	.....	.....	.....	.....	.....	250,001	250,001	.....	.....	.....	250,001
.....	.....	.....	.....	.....	30,804,000	250,001	31,054,001	.....	(1,024,000)	(1,024,000)	30,030,001
80,469,057	**1,662,000**	**528,456**	**529,242**	**2,719,698**	**1,096,099,569**	**187,729,983**	**1,283,829,552**	**(808,315)**	**(3,403,200)**	**(4,211,515)**	**1,464,102,542**

VOTE 44 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	50	Total Operating Costs	99	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	187,774	134,537	17,374	31,283	183,194	4,500	6,000	10,500	2,500	2,500	196,194

VOTE 45 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
General Administration	1,690,570	685,071	598	125,901	811,570	31,968	299,692	280,637	47,402	51,775	2,250	48,991	142,409
Economics and Statistics	3,366,677	1,703,477	11,240	313,062	2,027,779	68,600	4,300	310,690	631,950	27,500	.....	10,900	188,252
Small Business and Regional Industrial Development	13,277,268	2,425,633	.....	445,778	2,871,411	274,441	24,450	274,500	27,600	27,600	.....	9,200	597,284
Federal/Provincial Shared Cost Programs	6,149,292	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
North East Coal Development	480,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**24,963,807**	**4,814,181**	**11,838**	**884,741**	**5,710,760**	**375,009**	**328,442**	**865,827**	**706,952**	**106,875**	**2,250**	**69,091**	**927,945**

VOTE 46 ECONOMIC RENEWAL—SPECIAL INITIATIVES

Description	Total 1984/85 Voted Expenditures	20	Total Operating Costs	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
Special Enterprise Zones	.....	300,000	300,000	.....	.....	300,000
Small Bus. Venture Capital Corp.		.....	.....	8,000,000	8,000,000	8,000,000
VOTE TOTAL	.....	**300,000**	**300,000**	**8,000,000**	**8,000,000**	**8,300,000**

VOTE 45 — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	80	82	Total Grants And Contributions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
905,124	10,000	37,865	47,865	.....	.....	.....	.....	.....	1,764,559
1,242,192	45,000	7,500	52,500	.....	.....	.....	.....	.....	3,322,471
1,235,075	32,000	17,100	49,100	11,195,430	174,000	11,369,430	.....	.....	15,525,016
.....	.....	.....	.....	200,000	.....	200,000	1,400,000	1,400,000	1,600,000
.....	.....	.....	.....	255,000	.....	255,000	.....	.....	255,000
3,382,391	**87,000**	**62,465**	**149,465**	**11,650,430**	**174,000**	**11,824,430**	**1,400,000**	**1,400,000**	**22,467,046**

VOTE 47 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**123,631**	**73,730**	**13,550**	**31,283**	**118,563**	**5,854**	**1,000**	**6,854**	**1,500**	**1,500**	**126,917**

VOTE 48 INTERGOVERNMENTAL RELATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Ministry Operations	1,602,993	1,042,601	2,814	191,607	1,237,022	77,000	34,900	56,674	26,500	67,000	1,000	6,500	85,000
British Columbia House, London	708,783	310,272	38,267	85,676	434,215	15,000	43,000	15,000	.....	26,000	.....	162,300	4,750
VOTE TOTAL	**2,311,776**	**1,352,873**	**41,081**	**277,283**	**1,671,237**	**92,000**	**77,900**	**71,674**	**26,500**	**93,000**	**1,000**	**168,800**	**89,750**

VOTE 48 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
354,574	52,000	30,000	11,000	93,000	115,000	115,000	1,799,596
266,050	.....	5,000	.....	5,000	.....	.....	705,265
620,624	**52,000**	**35,000**	**11,000**	**98,000**	**115,000**	**115,000**	**2,504,861**

VOTE 49 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	.....	71,726	13,182	31,283	116,191	4,500	4,500	2,500	20,000	22,500	143,191

VOTE 50 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
VOTE TOTAL	**3,880,432**	**1,554,562**	**105,000**	**487,694**	**2,147,256**	**1,017,815**	**74,100**	**2,330,650**	**6,800**	**315,588**	**750**	**448,224**	**650,000**

VOTE 50 — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants And Contributions	99	Total Recoveries	Total 1985/86 Voted Expenditure
4,843,927	15,000	48,100	63,100	735,000	735,000	(35,000)	(35,000)	7,754,283

VOTE 51 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	20	30	50	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	210,504	144,770	26,606	31,283	202,659	200	7,000	316	7,516	210,175

VOTE 52 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50	65
Ministry Management	5,145,483	2,337,830	429,642	2,767,472	140,000	148,629	67,205	583,806	509,000	133,401	37,000	49,102	410,577
Women's Programs	610,990	387,943	71,295	459,238	.....	26,143	21,443	11,128	.....	15,491	.....	10,425	73,805
Labour Relations	1,911,776	1,143,573	210,164	1,353,737	82,000	118,635	48,763	22,000	.....	24,299	.....	6,498	244,497
Employment Standards Branch	4,805,144	3,535,664	649,777	4,185,441	.....	275,000	92,124	11,000	55,000	90,373	.....	168,080	503,661
Human Rights Council	469,735	503,502	92,533	596,035	.....	126,800	23,942	159,500	.....	42,500	.....	8,500	96,156
Safety Engineering Services	11,059,119	6,361,342	1,194,549	7,555,891	5,450	298,770	208,450	30,661	113,000	150,717	.....	385,329	713,038
Labour Market Programs	30,377,013	4,235,107	778,319	5,013,426	69,000	247,729	198,617	192,000	411,000	202,343	.....	107,473	442,879
Labour Relations Board	3,441,326	1,983,298	424,487	2,407,785	405,000	140,000	106,579	50,635	.....	97,517	.....	64,635	355,180
Boards of Review	10	1,150,000	230,155	1,380,155	23,750	75,000	39,312	5,000	.....	35,000	.....	926	121,918
VOTE TOTAL	57,820,596	21,638,259	4,080,921	25,719,180	725,200	1,456,708	806,435	1,065,730	1,088,000	791,641	37,000	800,968	2,963,711

VOTE 52 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	99	Total Recoveries	Total 1985/86 Voted Expenditure
2,078,720	64,000	59,746	5,000	128,746	.....	.....	.....	.....	.....	4,974,938
158,435	.....	5,000	3,800	8,800	47,500	.....	47,500	.....	.....	673,973
546,892	.....	2,054	.....	2,054	32,450	5,500	37,950	.....	.....	1,940,433
1,195,238	45,000	17,710	.....	62,710	.....	.....	.....	.....	.....	5,443,389
459,398	.....	12,450	.....	12,450	.....	.....	.....	.....	.....	1,067,883
1,905,415	206,000	35,222	.....	243,222	.....	.....	.....	.....	.....	9,704,528
1,871,041	129,000	45,000	.....	174,000	95,000	19,388,000	19,483,000	.....	.....	26,541,467
1,219,546	.....	19,570	34,200	53,770	.....	.....	.....	.....	.....	3,681,101
300,906	.....	10,005	.....	10,005	.....	.....	.....	(1,691,056)	(1,691,056)	10
9,736,391	**446,000**	**206,757**	**43,000**	**895,757**	**174,950**	**19,393,500**	**19,568,450**	**(1,691,056)**	**(1,691,056)**	**54,027,722**

VOTE 53 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	189,358	130,077	23,905	31,283	185,265	7,400	7,400	2,700	2,700	195,365

VOTE 54 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Administration													
Deputy Minister Administration	736,837	190,812	3,000	35,067	228,879	17,000	200	50,000	500	15,000	1,500	900	.....
Finance and Administration	4,382,103	1,422,538	69,018	330,231	1,821,787	158,500	217,063	786,688	12,420	130,898	40,000	256,330	.....
Computer and Consulting	1,851,000	.....	.....	.....	.....	.....	.....	.....	1,393,262	.....	.....	.....	.....
Building Occupancy	2,523,297	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	9,493,237	1,613,350	72,018	365,298	2,050,666	175,500	217,263	836,688	1,406,182	145,898	41,500	257,230	1,318,331
Lands and Housing													
Headquarters and Field	3,479,408	11,839,563	523,922	2,175,852	14,539,337	405,961	335,100	936,953	1,140,300	369,913	1,500	245,455	750,000
University Endowment Lands	2,557,633	2,542,248	103,876	467,209	3,113,333	7,250	27,500	66,065	.....	15,822	.....	300,726	498,865
B.C.H.M.C.	12,657,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
B.C. Housing Grants	2,892,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	21,586,041	14,381,811	627,798	2,643,061	17,652,670	413,211	362,600	1,003,018	1,140,300	385,735	1,500	546,181	1,248,865
Parks and Outdoor Recreation													
Parks Headquarters and Field	25,087,204	13,232,823	575,265	2,431,902	16,239,990	446,625	614,951	944,767	10,350	171,075	90,000	6,364,326	361,700
Parks Capital Maintenance	3,400,000	98,514	4,600	18,105	121,219	16,000	.....	132,240	.....	.....	.....	1,516,345	.....
Sub-total	28,487,204	13,331,337	579,865	2,450,007	16,361,209	462,625	614,951	1,077,007	10,350	171,075	90,000	7,880,671	361,700
VOTE TOTAL	59,566,482	29,326,498	1,279,681	5,458,366	36,064,545	1,051,336	1,194,814	2,916,713	2,556,832	702,708	133,000	8,684,082	2,928,896

VOTE 55 MINISTRY ENTERPRISES

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	15	20	30	50	Total Operating Costs	70	75	Total Asset Acquisitions
U.E.L. Golf Course	542,535	155,190	8,000	28,521	191,711	800	45,180	750	61,188	107,918	15,000	9,283	24,283
Recoveries From Operations	(542,525)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	10	155,190	8,000	28,521	191,711	800	45,180	750	61,188	107,918	15,000	9,283	24,283

VOTE 54 — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
85,100	.....	6,181	.....	500	6,681	.....	.....	.....	.....	.....	.....	323,660
1,601,899	.....	13,155	.....	604,308	617,463	.....	.....	.....	.....	.....	.....	4,041,149
1,393,262	262,250	.....	.....	.....	262,250	.....	.....	.....	(224,000)	.....	(224,000)	1,431,512
1,318,331	.....	.....	.....	.....	.....	.....	.....	.....	(152,525)	.....	(152,525)	1,165,806
4,398,592	262,250	19,336	.....	604,808	886,394	.....	.....	.....	(376,525)	.....	(376,525)	6,959,127
4,185,182	325,971	154,607	10,000	4,700	495,278	601,000	.....	601,000	(16,088,574)	.....	(16,088,574)	3,732,223
916,228	.....	7,000	224,642	46,000	277,642	.....	.....	.....	(1,297,713)	.....	(1,297,713)	3,009,490
.....	.....	.....	.....	.....	.....	.....	12,855,000	12,855,000	.....	.....	.....	12,855,000
.....	.....	.....	.....	.....	.....	1,994,000	.....	1,994,000	.....	.....	.....	1,994,000
5,101,410	325,971	161,607	234,642	50,700	772,920	2,595,000	12,855,000	15,450,000	(17,386,287)	.....	(17,386,287)	21,590,713
9,003,794	9,168	86,631	474,572	130,872	701,243	83,000	.....	83,000	.....	(500,000)	(500,000)	25,528,027
1,664,585	.....	.....	2,435,415	.....	2,435,415	.....	.....	.....	.....	.....	.....	4,221,219
10,668,379	9,168	86,631	2,909,987	130,872	3,136,658	83,000	.....	83,000	.....	(500,000)	(500,000)	29,749,246
20,168,381	**597,389**	**267,574**	**3,144,629**	**786,380**	**4,795,972**	**2,678,000**	**12,855,000**	**15,533,000**	**(17,762,812)**	**(500,000)**	**(18,262,812)**	**58,299,086**

VOTE 55 — *Continued*

99	Total Recoveries	Total 1985/86 Voted Expenditure
.....	.....	323,912
(323,902)	(323,902)	(323,902)
(323,902)	**(323,902)**	**10**

VOTE 56 BRITISH COLUMBIA HOME PROGRAM

Description	Total 1984/85 Votad Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1985/86 Voted Expenditure
B.C. Home Program Interest Cost	11,000,000	16,200,000	16,200,000	.....	.....	16,200,000
Recoveries From Interest On Public Debt	(10,999,990)	.....	.....	(16,199,990)	(16,199,990)	(16,199,990)
VOTE TOTAL	**10**	**16,200,000**	**16,200,000**	**(16,199,990)**	**(16,199,990)**	**10**

VOTE 57 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	30	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	**172,180**	**121,217**	**22,277**	**31,283**	**174,777**	**4,600**	**4,600**	**179,377**

VOTE 58 OPERATIONS AND ADMINISTRATION

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	42	50
General Administration													
Deputy Minister's Office	251,450	203,122	.....	42,429	245,551	.....	15,700	.....	10,000	.....	4,500	.....	.....
Inspector's Office	226,989	148,287	.....	32,352	180,639	1,000	15,000	.....	.....	.....	1,000	.....	.....
Central Services	1,000,912	253,625	120	46,611	300,356	.....	7,500	131,164	10,000	68,500	49,600	4,000	2,000
Policy and Research Branch	437,876	260,178	.....	47,815	307,993	.....	7,000	.....	81,000	22,000	5,000	2,500	.....
Sub-total	1,917,227	865,212	120	169,207	1,034,539	1,000	45,200	131,164	101,000	90,500	60,100	6,500	2,000
Municipal Support Services													
Municipal Administrative Services	618,796	475,400	.....	87,368	562,768	.....	18,000	.....	.....	.....	4,000	10,000	.....
Municipal Financial Services	634,508	404,957	4,722	74,422	484,101	.....	17,000	.....	.....	68,000	2,500	20,000	.....
Municipal Development Services	824,929	624,958	5,880	114,854	745,692	.....	40,000	500	15,000	.....	10,000	.....	.....
Building Standards Branch	297,313	227,778	.....	41,861	269,639	5,000	7,500	200	8,000	.....	2,800	19,500	.....
Islands Trust	422,693	160,252	.....	29,451	189,703	108,000	6,800	5,000	15,000	.....	12,000	5,000	.....
Engineering Services	59,137	44,616	.....	8,199	52,815	.....	4,000	.....	.....	.....	500	.....	.....
Sub-total	2,857,376	1,937,961	10,602	356,155	2,304,718	113,000	93,300	5,700	38,000	68,000	31,800	54,500	.....
Grants and Contributions													
Local Services to Provincial Property	2,700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Grants	1,675,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	4,375,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	9,149,603	2,803,173	10,722	525,362	3,339,257	114,000	138,500	136,864	139,000	158,500	91,900	61,000	2,000

VOTE 59 MUNICIPAL REVENUE SHARING

Description	Total 1984/85 Voted Expenditure	84	Total Grants And Contributions	Total 1985/86 Voted Expenditure
Revenue Sharing Grant Account	174,590,000	204,000,000	204,000,000	204,000,000
Revenue Sharing Stabilization Account	—	31,000,000	31,000,000	31,000,000
VOTE TOTAL	174,590,000	235,000,000	235,000,000	235,000,000

VOTE 58 — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
.....	30,200	.....	.....	.....	.....	.....	.....	.....	275,751
.....	17,000	.....	.....	.....	.....	.....	.....	.....	197,639
464,200	736,964	45,247	19,000	4,000	68,247	.....	.....	.....	1,105,567
.....	117,500	10,000	500	.....	10,500	.....	.....	.....	435,993
464,200	901,664	55,247	19,500	4,000	78,747	.....	.....	.....	2,014,950
.....	32,000	.....	2,500	.....	2,500	.....	.....	.....	597,268
.....	107,500	24,000	1,500	.....	25,500	.....	.....	.....	617,101
.....	65,500	.....	2,000	.....	2,000	.....	.....	.....	813,192
.....	43,000	.....	.....	.....	.....	.....	.....	.....	312,639
36,000	187,800	.....	3,000	.....	3,000	.....	1,000	1,000	381,503
.....	4,500	.....	.....	.....	.....	.....	.....	.....	57,315
36,000	440,300	24,000	9,000	.....	33,000	.....	1,000	1,000	2,779,018
.....	.....	.....	.....	.....	.....	950,000	.....	950,000	950,000
.....	.....	.....	.....	.....	.....	1,370,000	75,000	1,445,000	1,445,000
.....	.....	.....	.....	.....	.....	2,320,000	75,000	2,395,000	2,395,000
500,200	**1,341,964**	**79,247**	**28,500**	**4,000**	**111,747**	**2,320,000**	**76,000**	**2,396,000**	**7,188,968**

VOTE 60 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	20	30	50	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	188,939	121,000	22,237	31,283	174,520	1,000	14,000	1,000	16,000	190,520

VOTE 61 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	12,878,819	2,055,000	6,000	377,665	2,438,665	.....	67,000	506,000	402,000	757,000	67,000	.....	.....
Provincial Secretary													
Protocol and Special Services	1,312,299	201,000	.....	36,939	237,939	.....	474,000	1,000	5,000	.....	1,000	.....	.....
Government House	316,301	122,000	4,000	22,421	148,421	.....	3,000	4,000	.....	.....	6,000	.....	.....
Legislative Support Services	3,179,457	134,000	2,000	24,626	160,626	.....	1,000	1,000	3,000	.....	20,000	.....	.....
Provincial Elections	1,074,971	958,000	1,000	176,059	1,135,059	.....	29,000	1,000	5,000	.....	40,000	.....	.....
Public Service Commission	na	120,000	.....	22,053	142,053	25,000	5,000	1,000	25,000	.....	2,000	.....	.....
Sub-total	5,883,028	1,535,000	7,000	282,098	1,824,098	25,000	512,000	8,000	38,000	.....	69,000	.....	.....
Government Services													
Vehicle Management	548,348	659,000	8,000	121,110	788,110	.....	20,000	1,000	15,000	.....	12,000	.....	.....
Postal Services	12,273,608	2,000,000	24,000	367,556	2,391,556	.....	15,000	15,116,025	.....	.....	13,000	.....	.....
Records Management	1,079,719	510,000	6,000	93,727	609,727	.....	10,000	1,000	358,000	.....	8,000	.....	.....
Insurance and Risk Management	117,459	191,000	.....	35,102	226,102	.....	3,000	.....	60,000	.....	8,000	.....	.....
Queens Printer	10	3,912,010	186,000	118,000	4,216,010	.....	11,000	170,000	50,000	50,000	110,000	.....	.....
Sub-total	14,019,144	7,272,010	224,000	735,495	8,231,505	.....	59,000	15,288,025	483,000	50,000	151,000	.....	.....
Government Personnel Services	7,868,177	2,878,280	.....	528,965	3,407,245	.....	140,000	1,000	270,000	.....	100,000	.....	102,000
Culture, Recreation and Historical Res													
Provincial Museum	4,695,858	3,250,000	23,000	597,279	3,870,279	.....	75,000	4,000	277,000	.....	76,000	.....	.....
Provincial Archives	1,593,337	1,071,000	4,000	196,826	1,271,826	.....	12,000	1,000	73,000	.....	21,000	.....	.....
Heritage Conservation	1,682,661	983,000	3,000	180,654	1,166,654	.....	67,000	2,000	167,000	.....	25,000	.....	.....
Recreation and Sport	1,154,869	808,000	2,000	148,492	958,492	.....	102,000	1,000	29,000	.....	42,000	.....	.....
Cultural Services	553,531	364,000	.....	66,895	430,895	.....	34,000	1,000	25,000	.....	32,000	.....	.....
Library Services	7,669,690	821,000	4,000	150,882	975,882	6,000	20,000	47,000	128,000	.....	32,000	.....	.....
B.C. Lotteries	10	415,010	.....	76,269	491,279	.....	23,000	24,000	18,000	.....	34,000	655,000	.....
Sub-total	17,349,956	7,712,010	36,000	1,417,297	9,165,307	6,000	333,000	80,000	717,000	.....	262,000	655,000	.....
VOTE TOTAL	57,998,124	21,452,300	273,000	3,341,520	25,066,820	31,000	1,111,000	15,883,025	1,910,000	807,000	649,000	655,000	102,000

VOTE 62 GOVERNMENT INFORMATION SERVICES

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	10	15	20	25	30	40	50	65	Total Operating Costs
VOTE TOTAL	18,299,859	1,854,000	303,999	1,957,999	85,000	74,000	870,000	3,000	32,000	17,108,000	150,000	300,000	18,629,000

VOTE 61 — *Continued*

50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	Total Grants And Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
17,000	7,700,000	9,516,000	1,138,000	29,000	.....	.....	1,167,000	100,000	100,000	.....	190,000	190,000	.....	.....	.....	13,411,665
175,000	.....	656,000	.....	.....	.....	.....	.....	28,000	28,000	.....	385,000	385,000	.....	.....	.....	1,306,939
8,000	.....	21,000	.....	2,000	.....	.....	2,000	.....	.....	.....	134,000	134,000	.....	.....	.....	305,421
19,000	2,705,000	2,749,000	.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	2,910,626
14,000	.....	89,000	.....	38,000	.....	.....	38,000	.....	.....	.....	.....	.....	.....	.....	.....	1,282,059
.....	.....	58,000	.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	202,053
216,000	2,705,000	3,573,000	.....	43,000	.....	.....	43,000	28,000	28,000	.....	519,000	519,000	.....	.....	.....	5,987,098
125,000	.....	173,000	.....	3,000	.....	.....	3,000	.....	.....	.....	.....	.....	(122,000)	.....	(122,000)	842,110
142,000	.....	15,266,025	.....	4,000	.....	50,000	54,000	.....	.....	.....	.....	.....	.....	(1,000,000)	(1,000,000)	16,731,581
159,000	.....	536,000	.....	2,000	.....	6,000	8,000	.....	.....	.....	.....	.....	.....	.....	.....	1,153,727
5,000	.....	76,000	.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	304,102
849,000	742,000	1,982,000	70,000	15,000	.....	500,000	585,000	.....	.....	18,022,000	.....	18,022,000	(22,869,000)	(1,936,000)	(24,805,000)	10
1,280,000	742,000	18,053,025	70,000	26,000	.....	556,000	652,000	.....	.....	18,022,000	.....	18,022,000	(22,991,000)	(2,936,000)	(25,927,000)	19,031,530
.....	.....	613,000	.....	4,000	.....	.....	4,000	105,000	105,000	.....	250,000	250,000	.....	.....	.....	4,379,245
667,000	38,000	1,137,000	.....	8,000	.....	18,000	26,000	.....	.....	.....	1,000	1,000	.....	.....	.....	5,034,279
113,000	.....	220,000	.....	47,000	28,000	29,000	104,000	.....	.....	.....	.....	.....	.....	.....	.....	1,595,826
15,000	.....	276,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	(45,000)	(45,000)	1,402,654
22,000	.....	196,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	1,159,492
8,000	.....	100,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	535,895
279,000	.....	512,000	.....	11,000	.....	.....	11,000	6,428,000	6,428,000	.....	.....	.....	.....	.....	.....	7,926,882
35,000	74,000	863,000	18,000	2,000	.....	.....	20,000	.....	.....	.....	.....	.....	(1,374,269)	.....	(1,374,269)	10
1,139,000	112,000	3,304,000	18,000	83,000	28,000	47,000	176,000	6,428,000	6,428,000	.....	1,000	1,000	(1,374,269)	(45,000)	(1,419,269)	17,655,038
2,589,999	11,299,999	35,959,025	1,226,000	185,000	28,000	603,000	2,042,000	6,661,000	6,661,000	18,022,000	960,000	18,982,000	(24,365,269)	(2,981,000)	(27,346,269)	69,464,576

VOTE 62 — *Continued*

60	69	75	Total Asset Acquisitions	95	Total Other Expenditures	97	Total Recoveries	Total 1985/86 Voted Expenditure
81,999	39,000	36,000	116,000	10,000	10,000	(275,000)	(275,000)	20,428,999

VOTE 63 PENSIONS AND EMPLOYEE BENEFITS ADMINISTRATION

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs
Pensions Administration	4,723,358	2,185,720	47,000	440,750	2,673,470	55,000	114,000	50,000	1,057,000	208,000	1,000	218,000	1,703,000
Employee Benefits Administration	389,881	192,000	.....	38,700	230,700	2,000	10,000	12,000	.....	10,000	.....	22,000	56,000
Chargebacks to Special Offices, Ministries and Pension Funds	nil	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	5,113,239	2,377,720	47,000	479,450	2,904,170	57,000	124,000	62,000	1,057,000	218,000	1,000	240,000	1,759,000

VOTE 64 PENSIONS AND EMPLOYEE BENEFITS CONTRIBUTIONS

Description	Total 1984/85 Voted Expenditure	3	Total Salaries And Benefits	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
Pension Contrib and Retire Benefits							
Provincial Pension	63,985,000	68,900,000	68,900,000	.....	(1,306,000)	(1,306,000)	67,594,000
Miscellaneous Statutory Items	500,000	500,000	500,000	.....	.....	.....	500,000
Canada Pension	12,280,000	11,800,000	11,800,000	.....	(230,000)	(230,000)	11,570,000
Members of Legis Assembly Superann	270,000	270,000	270,000	.....	.....	.....	270,000
Death and Retiring Benefits	9,861,000	7,764,000	7,764,000	.....	(76,000)	(76,000)	7,688,000
Sub-total	86,876,000	89,234,000	89,234,000	.....	(1,612,000)	(1,612,000)	87,622,000
Employee Health, Ins and Other Benefits							
Extended Health and Dental	19,700,000	22,750,000	22,750,000	.....	(3,850,000)	(3,850,000)	18,900,000
Group Insurance	3,600,000	4,900,000	4,900,000	.....	(1,300,000)	(1,300,000)	3,600,000
Medical Services Plan	11,305,000	12,650,000	12,650,000	.....	(300,000)	(300,000)	12,350,000
Long Term Disability	6,365,000	9,325,000	9,325,000	.....	(40,000)	(40,000)	9,285,000
Group Aviation Accident Insurance	150,000	125,000	125,000	.....	.....	.....	125,000
Unemployment Insurance	23,000,000	20,700,000	20,700,000	.....	.....	.....	20,700,000
Workers Compensation	7,130,000	10,800,000	10,800,000	.....	(1,200,000)	(1,200,000)	9,600,000
Other Benefits	11,514,000	10,992,000	10,992,000	.....	.....	.....	10,992,000
Sub-total	82,764,000	92,242,000	92,242,000	.....	(6,690,000)	(6,690,000)	85,552,000
Chargebacks to Spec. Off. and Min.	(169,639,990)	.....	.....	(173,173,990)	.....	(173,173,990)	(173,173,990)
VOTE TOTAL	10	181,476,000	181,476,000	(173,173,990)	(8,302,000)	(181,475,990)	10

VOTE 63 — *Continued*

68	69	Total Asset Acquisitions	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
274,000	60,000	334,000	.....	.....	.....	4,710,470
.....	.....	.....	.....	.....	.....	286,700
.....	.....	.....	(286,700)	(4,710,460)	(4,997,160)	(4,997,160)
274,000	**60,000**	**334,000**	**(286,700)**	**(4,710,460)**	**(4,997,160)**	**10**

VOTE 65 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	3	6	Total Salaries And Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
VOTE TOTAL	136,901	96,904	17,809	31,283	145,996	500	3,500	500	4,500	1,500	1,500	151,996

VOTE 66 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs
General Administration	1,701,744	492,468	3,000	90,508	585,996	27,280	35,313	104,374	70,225	100,000	40,500	713,000	1,090,692
Tourism Marketing	3,320,042	1,631,627	65,000	299,857	1,996,484	134,106	174,000	919,260	.....	176,726	127,045	.....	1,531,137
Tourism Development	1,683,379	566,783	.....	104,162	670,945	86,777	14,000	341,500	.....	14,500	32,500	.....	489,277
Public Affairs and Research	1,027,445	234,519	800	43,099	278,418	8,000	10,000	101,715	.....	6,000	3,500	.....	129,215
VOTE TOTAL	7,732,610	2,925,417	68,800	537,626	3,531,843	256,163	233,313	1,466,849	70,225	297,226	203,545	713,000	3,240,321

VOTE 66 — *Continued*

68	69	75	Total Asset Acquisitions	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
104,775	8,500	4,000	117,275	.....	.....	1,793,963
.....	5,000	.....	5,000	105,000	105,000	3,637,621
100,000	.....	.....	100,000	600,000	600,000	1,860,222
.....	.....	.....	.....	645,000	645,000	1,052,633
204,775	**13,500**	**4,000**	**222,275**	**1,350,000**	**1,350,000**	**8,344,439**

VOTE 67 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries And Benefits	30	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	216,897	158,345	1,000	29,100	31,283	219,728	5,000	5,000	224,728

VOTE 68 ADMINISTRATION AND SERVICES DEPARTMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
General Administration—Highways	9,252,242	3,869,843	125,000	711,192	4,706,035	175,000	417,430	850,000	276,000	865,000	20,250	61,000	1,586,783
General Administration—Transportation	1,000,797	501,376	1,400	92,142	594,918	8,000	24,500	1,000	2,000	102,850	1,000	20,800	166,687
VOTE TOTAL	10,253,039	4,371,219	126,400	803,334	5,300,953	183,000	441,930	851,000	278,000	967,850	21,250	81,800	1,755,470

VOTE 69 HIGHWAY OPERATIONS DEPARTMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Highway Maintenance													
Road Maintenance	215,762,127	87,120,799	3,006,500	16,460,890	106,588,189	2,349,000	1,551,500	341,000	375,000	81,000	105,700	93,034,521	22,166,739
Bridge Maintenance	11,448,076	5,478,957	.....	1,010,412	6,489,369	200,000	1,000	15,000	.....	250	2,000	7,030,250	.....
Ferry Maintenance and Operations	37,283,132	16,395,521	2,400,000	3,073,137	21,868,658	300,000	17,435	275,000	41,000	10,000	8,000	12,410,830	315,205
Machinery Mtce., Ops. and Replace.	na	15,480,639	314,000	2,895,002	18,689,641	172,000	286,215	.....	153,000	18,000	700	27,427,500	.....
Sub-total	264,493,335	124,475,916	5,720,500	23,439,441	153,635,857	3,021,000	1,856,150	631,000	569,000	109,250	116,400	139,903,101	22,481,944
Highway Capital Maintenance													
Roads	.....	8,930,700	788,000	1,641,266	11,359,966	80,000	.....	30,000	.....	.....	.....	24,140,000	.....
Bridges and Ferry Landings	7,935,125	1,085,454	7,500	199,482	1,292,436	82,500	.....	30,000	.....	.....	.....	1,825,000	.....
Ferries	1,448,015	41,351	.....	7,599	48,950	.....	.....	50,000	.....	.....	.....	50,000	.....
Paving	28,689,244	6,409,346	300,000	1,197,897	7,907,243	1,100,000	19,500	40,000	1,000	15,000	.....	6,996,000	313,994
Sub-total	38,072,384	16,466,851	1,095,500	3,046,244	20,608,595	1,262,500	19,500	150,000	1,000	15,000	.....	33,011,000	313,994
Highway Capital Construction													
Roads	55,376,265	6,190,188	549,000	1,137,621	7,876,809	562,000	85,000	172,000	21,000	15,000	7,000	4,068,500	20,685
Bridges and Ferry Landings	60,740,525	4,005,842	270,000	746,186	5,022,028	152,500	72,500	2,645,000	60,000	10,000	3,200	2,213,000	.....
Planning and Engineering Services	26,944,216	13,755,283	547,200	2,627,919	16,930,402	948,000	161,400	3,014,000	995,000	77,600	6,000	3,732,894	757,706
Property Acquisition	13,056,965	242,935	1,000	44,646	286,581	18,000	7,105	110,000	5,000	1,000	1,200	28,000	.....
Municipal Contributions	2,522,845	108,545	1,000	19,948	129,493	3,500	3,000	.....	.....	500	.....	800	.....
Sub-total	158,640,816	24,302,793	1,368,200	4,576,320	30,247,313	1,684,000	329,005	5,941,000	1,081,000	104,100	17,400	10,043,194	778,391
Hydro Development Highway Const.													
Roads	3,773,755	115,372	.....	21,203	136,575	20,000	.....	20,000	.....	.....	.....	195,000	.....
Bridges	1,205,417	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recoveries	(4,979,162)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sub-total	10	115,372	.....	21,203	136,575	20,000	.....	20,000	.....	.....	.....	195,000	.....
VOTE TOTAL	461,206,545	165,360,932	8,184,200	31,083,208	204,628,340	5,987,500	2,204,655	6,742,000	1,651,000	228,350	133,500	183,152,295	23,574,329

VOTE 68 — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
4,253,463	545,000	55,000	224,875	824,875	50	50	9,784,423
326,837	76,000	32,000	.....	108,000	100	100	1,029,855
4,580,300	**621,000**	**87,000**	**224,875**	**932,875**	**150**	**150**	**10,814,278**

VOTE 69 — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants And Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
120,004,460	418,000	269,807	5,550,000	318,000	6,555,807	863,173	863,173	3,047,002	3,047,002	(5,000,000)	.....	(5,000,000)	232,058,631
7,248,500	.....	.....	500,000	8,000	508,000	.....	.....	.....	.....	.....	.....	.....	14,245,869
13,377,470	.....	.....	1,650,000	1,506,000	3,156,000	954,620	954,620	.....	.....	.....	.....	.....	39,356,748
28,057,415	350,000	5,000	.....	11,421,000	11,776,000	.....	.....	200	200	(58,016,917)	.....	(58,016,917)	506,339
168,687,845	768,000	274,807	7,700,000	13,253,000	21,995,807	1,817,793	1,817,793	3,047,202	3,047,202	(63,016,917)	.....	(63,016,917)	286,167,587
24,250,000	.....	.....	1,323,000	.....	1,323,000	.....	.....	.....	.....	.....	.....	.....	36,932,966
1,937,500	.....	.....	3,005,000	.....	3,005,000	.....	.....	.....	.....	.....	.....	.....	6,234,936
100,000	.....	.....	1,760,000	100,000	1,860,000	.....	.....	.....	.....	.....	.....	.....	2,008,950
8,485,494	.....	10,000	24,962,506	20,000	24,992,506	.....	.....	2,000	2,000	.....	.....	.....	41,387,243
34,772,994	.....	10,000	31,050,506	120,000	31,180,506	.....	.....	2,000	2,000	.....	.....	.....	86,564,095
4,951,185	133,000	17,500	19,565,285	1,900,000	21,615,785	40,000	40,000	.....	.....	.....	.....	.....	34,483,779
5,156,200	5,000	9,990	17,124,500	.....	17,139,490	.....	.....	10,000	10,000	.....	.....	.....	27,327,718
9,692,800	778,000	38,900	1,520,000	223,000	2,559,900	.....	.....	300	300	.....	.....	.....	29,183,202
170,305	2,000	.....	11,592,895	.....	11,594,895	.....	.....	.....	.....	.....	.....	.....	12,053,781
7,800	.....	.....	.....	.....	.....	2,886,200	2,886,200	.....	.....	.....	.....	.....	3,023,493
19,978,090	918,000	66,390	49,802,680	2,123,000	52,910,070	2,926,200	2,926,200	10,300	10,300	.....	.....	.....	106,071,973
235,000	.....	.....	653,000	.....	653,000	.....	.....	.....	.....	.....	.....	.....	1,024,575
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(1,024,565)	(1,024,565)	(1,024,565)
235,000	.....	.....	653,000	.....	653,000	.....	.....	.....	.....	.....	(1,024,565)	(1,024,565)	10
223,673,889	**1,686,000**	**351,197**	**89,206,186**	**15,496,000**	**106,736,383**	**4,743,993**	**4,743,993**	**3,059,502**	**3,059,502**	**(63,016,917)**	**(1,024,565)**	**(64,041,482)**	**478,803,865**

VOTE 70 MOTOR VEHICLE DEPARTMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65
Administration and Safety Branch	1,122,581	346,311	.....	63,644	409,955	24,448	29,300	19,000	51,000	3,500	5,550	50,260	33,814
Vehicle and Drivers Licencing Branch	20,821,322	8,700,971	58,000	1,731,047	10,490,018	176,625	1,137,100	927,200	2,640,000	555,000	4,750	5,002,870	1,946,029
Standards and Compliance Branch	6,091,612	4,306,179	103,621	1,014,382	5,424,182	282,500	99,000	39,800	.....	21,000	4,350	716,290	146,292
VOTE TOTAL	**28,035,515**	**13,353,461**	**161,621**	**2,809,073**	**16,324,155**	**483,573**	**1,265,400**	**986,000**	**2,691,000**	**579,500**	**14,650**	**5,769,420**	**2,126,135**

VOTE 71 MOTOR CARRIER COMMISSION AND BRANCH

Description	Total 1984/85 Voted Expenditure	1	3	Total Salaries And Benefits	10	15	20	25	30	42	50	65	Total Operating Costs
Motor Carrier Commission	415,775	228,462	41,966	270,448	19,800	4,200	44,400	.....	5,285	1,800	9,720	82,559	167,764
Motor Carrier Branch	2,211,379	1,347,247	257,594	1,604,841	50,000	44,000	1,250	47,000	34,080	.....	143,625	270,404	590,359
VOTE TOTAL	**2,627,154**	**1,575,709**	**299,560**	**1,875,289**	**69,800**	**48,200**	**45,650**	**47,000**	**39,365**	**1,800**	**153,345**	**352,963**	**758,123**

VOTE 70 — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants And Contributions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
216,872	10,000	3,500	.....	.....	13,500	466,800	466,800	.....	.....	1,107,127
12,369,574	1,396,000	63,929	.....	16,000	1,475,929	.....	.....	11,000	11,000	24,366,521
1,289,232	50,000	34,150	70,000	113,000	267,150	.....	.....	2,700	2,700	6,983,264
13,875,678	**1,456,000**	**101,579**	**70,000**	**129,000**	**1,756,579**	**466,800**	**466,800**	**13,700**	**13,700**	**32,456,912**

VOTE 71 — *Continued*

68	69	Total Asset Acquisitions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
.....	16,500	16,500	.....	.....	454,712
40,900	2,650	43,550	10	10	2,238,760
40,900	**19,150**	**60,050**	**10**	**10**	**2,693,472**

VOTE 72 TRANSPORTATION POLICY DEPARTMENT

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	30	42	50	65	Total Operating Costs
Administration	281,512	76,499	.....	14,059	90,558	30,000	7,500	69,800	2,000	1,500	.....	30,398	141,198
Transportation Policy Analysis Br.	1,335,149	369,054	.....	67,824	436,878	30,000	19,000	612,000	3,000	.....	4,500	50,573	719,073
Air Transport Assistance Program	2,554,867	157,649	3,000	28,972	189,621	25,000	11,500	71,000	400	.....	1,300	.....	109,200
Engineering Inspection Branch	1,524,351	895,882	1,000	164,643	1,061,525	104,350	19,000	22,519	20,300	.....	110,688	151,113	427,970
Contributions:													
British Columbia Ferry	47,822,700	.....	.....	.....	.....	.....	.....	2,900	.....	.....	.....	.....	2,900
Contributions:													
British Columbia Railway	7,985,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	61,503,579	1,499,084	4,000	275,498	1,778,582	189,350	57,000	778,219	25,700	1,500	116,488	232,084	1,400,341

VOTE 73 AIR SERVICES BRANCH

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	30	50	65	Total Operating Costs	68
VOTE TOTAL	5,228,694	1,899,557	105,000	349,097	2,353,654	79,000	28,000	113,000	7,500	3,255,149	320,500	3,803,149	5,000

VOTE 74 ECONOMIC RENEWAL—SPECIAL HIGHWAY CAPITAL CONSTRUCTION PROJECTS

Description	Total 1984/85 Voted Expenditure	10	15	20	25	30	42	50	65	Total Operating Costs	69	70	75
Coquihalla Highway Construction	NA	1,635,000	86,000	5,140,000	100,000	24,000	11,500	46,170,000	220,000	53,386,500	81,000	196,935,743	3,980,000
Fraser River Crossing (Annacis)	NA	450,000	45,000	3,675,000	.....	5,000	8,500	14,396,000	50,000	18,629,500	10,000	149,954,000	.....
VOTE TOTAL	NA	2,085,000	131,000	8,815,000	100,000	29,000	20,000	60,566,000	270,000	72,016,000	91,000	346,889,743	3,980,000

VOTE 72 — *Continued*

68	69	75	Total Asset Acquisitions	82	Total Grants And Contributions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	231,756
26,000	26,700	.....	52,700	115,500	115,500	.....	.....	1,324,151
.....	300	.....	300	2,560,000	2,560,000	.....	.....	2,859,121
65,000	11,400	1,000	77,400	.....	.....	10	10	1,566,905
.....	.....	4,819,800	4,819,800	40,000,000	40,000,000	.....	.....	44,822,700
.....	.....	.....	.....	6,650,000	6,650,000	.....	.....	6,650,000
91,000	**38,400**	**4,820,800**	**4,950,200**	**49,325,500**	**49,325,500**	**10**	**10**	**57,454,633**

VOTE 73 — *Continued*

69	75	Total Asset Acquisitions	97	99	Total Recoveries	Total 1985/86 Voted Expenditure
5,600	**2,391,300**	**2,401,800**	**(100,000)**	**(12,000)**	**(112,000)**	**8,446,603**

VOTE 74 — *Continued*

Total Asset Acquisitions	95	Total Other Expenditures	Total 1985/86 Voted Expenditure
202,906,743	24,689,710	24,689,710	281,072,953
149,964,000	6,388,547	6,388,547	174,982,047
352,870,743	**31,078,257**	**31,078,257**	**456,055,000**

VOTE 75 MINISTER'S OFFICE

Description	Total 1984/85 Voted Expenditure	1	2	3	6	Total Salaries And Benefits	30	Total Operating Costs	Total 1985/86 Voted Expenditure
VOTE TOTAL	125,254	74,551	805	13,701	31,283	120,340	7,400	7,400	127,740

VOTE 76 MINISTRY OPERATIONS

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs
VOTE TOTAL	1,953,779	1,148,837	600	202,163	1,351,600	45,274	47,902	265,061	69,000	33,214	12,189	167,487	586,027

VOTE 77 GOVERNMENT TELECOMMUNICATION SERVICES

Description	Total 1984/85 Voted Expenditure	1	2	3	Total Salaries And Benefits	10	15	20	25	30	50	65	Total Operating Costs
Telecommunication Charges	27,848,885	.....	.....	.....	.....	.....	26,779,173	.....	.....	.....	.....	.....	26,779,173
Telecommunication Services	2,450,460	1,538,230	600	282,693	1,821,523	80,000	50,000	42,807	50,000	20,000	5,000	320,000	567,807
Chargebacks to Gov't. Min. (Rec.)	(26,454,990)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chargebacks to Gov't. Corps. (Rec.)	(3,844,345)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	10	1,538,230	600	282,693	1,821,523	80,000	26,829,173	42,807	50,000	20,000	5,000	320,000	27,346,980

VOTE 78 UNIVERSITIES

Description	Total 1984/85 Voted Expenditure	82	Total Grants And Contributions	Total 1985/86 Voted Expenditure
Universities Council of B.C.	530,700	530,700	530,700	530,700
University Operating Contrib. Program	285,943,000	271,645,850	271,645,850	271,645,850
Operating Contributions (Other)	12,555,000	11,927,250	11,927,250	11,927,250
Capital Support Program	29,220,000	30,575,000	30,575,000	30,575,000
University Scholarship Program	na	1,000,000	1,000,000	1,000,000
University Adjustments Program	na	14,924,900	14,924,900	14,924,900
VOTE TOTAL	328,248,700	330,603,700	330,603,700	330,603,700

VOTE 76 — *Continued*

68	69	Total Asset Acquisitions	Total 1985/86 Voted Expenditure
20,025	**7,966**	**27,991**	**1,959,618**

VOTE 77 — *Continued*

68	69	75	Total Asset Acquisitions	97	98	99	Total Recoveries	Total 1985/86 Voted Expenditure
.....	.....	2,076,000	2,076,000	.....	.....	.....	.....	28,855,173
10,000	6,000	.....	16,000	.....	.....	.....	.....	2,405,330
.....	.....	.....	.....	(27,182,310)	(77,000)	.....	(27,259,310)	(27,259,310)
.....	.....	.....	.....	.....	.....	(4,001,183)	(4,001,183)	(4,001,183)
10,000	**6,000**	**2,076,000**	**2,092,000**	**(27,182,310)**	**(77,000)**	**(4,001,183)**	**(31,260,493)**	10

VOTE 79 SCIENCE AND TECHNOLOGY

Description	Total 1984/85 Voted Expenditure	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	10,000,000	9,500,000	9,500,000	9,500,000

VOTE 80 ECONOMIC RENEWAL—SCIENCE AND TECHNOLOGY STIMULATION PROGRAM

Description	Total 1984/85 Voted Expenditures	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	nil	2,345,000	2,345,000	2,345,000

VOTE 81 STUDENT EMPLOYMENT PROGRAMS

Description	Total 1984/85 Voted Expenditure	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
VOTE TOTAL	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**

VOTE 82 TRANSIT SERVICES

Description	Total 1984/85 Voted Expenditure	80	Total Grants And Contributions	Total 1985/86 Voted Expenditure
British Columbia Transit	74,000,000	72,100,000	72,100,000	72,100,000
Custom Bus Services	1,500,000	2,200,000	2,200,000	2,200,000
VOTE TOTAL	**75,500,000**	**74,300,000**	**74,300,000**	**74,300,000**

VOTE 83 INTEREST ON THE PUBLIC DEBT

Description	Total 1984/85 Voted Expenditure	93	Total Other Expenditures	Total 1985/86 Voted Expenditure
VOTE TOTAL	**237,800,000**	**384,100,000**	**384,100,000**	**384,100,000**

VOTE 84 CONTINGENCIES (ALL MINISTRIES)

Description	Total 1984/85 Voted Expenditure	94	Total Other Expenditures	Total 1985/86 Voted Expenditure
VOTE TOTAL	50,000,000	50,000,000	50,000,000	50,000,000

VOTE (Eliminated for 1985/86)
HISTORIC DEBT SERVICING COST— BRITISH COLUMBIA RAILWAY COMPANY

Description	Total 1984/85 Voted Expenditure
VOTE TOTAL	15,000,000

Voted expenditure for special offices, appropriations and ministries is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. Also includes the relocation and transfer expenses of employees.

6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business.

15 *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.

25 *Data and Word Processing Supplies and Expenses* — includes all production costs related to data and word processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of data and word processing equipment.

30 *Office Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and certain publications.

42 *Statutory Notices* — includes costs associated with special notices required by statute and regulations and certain publication.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Accounts and Funds* — includes payments from voted appropriations into Special Accounts and/or Funds and transfers between Accounts and Funds.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.

94 *Contingencies* — includes expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.

97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.

98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from other levels of government, government corporations and non-government organizations.